

2008-09 Academic Excellence Indicator System

District Name: MULESHOE ISD

Campus Name: WATSON J H

Campus #: 009901041

2009 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Social Studies

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 319
Grade Span: 06 - 08
School Type: Middle

District Name: MULESHOE ISD
Campus Name: WATSON J H
Campus #: 009901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard Grade 6 (English)															
Reading	2009	93%	88%	91%	88%	*	85%	> 99%	*	*	83%	93%	*	87%	50%
	2008	94%	84%	93%	84%	*	80%	96%	*	*	77%	93%	60%	80%	33%
Mathematics	2009	82%	89%	75%	89%	*	87%	> 99%	*	*	88%	91%	*	87%	50%
	2008	83%	78%	82%	78%	*	73%	92%	*	*	79%	76%	40%	72%	56%
All Tests	2009	80%	82%	72%	82%	*	77%	> 99%	*	*	77%	87%	*	79%	38%
	2008	81%	68%	79%	68%	*	60%	88%	*	*	63%	74%	33%	60%	22%
TAKS Met 2009 Standard Grade 7															
Reading	2009	87%	78%	83%	78%	*	74%	89%	*	*	70%	86%	*	72%	40%
	2008	88%	85%	84%	85%	*	82%	94%	*	*	84%	86%	*	81%	*
Mathematics	2009	82%	89%	76%	89%	*	86%	> 99%	*	*	88%	90%	*	86%	60%
	2008	80%	83%	78%	83%	*	82%	89%	*	*	80%	86%	*	80%	60%
Writing	2009	94%	97%	94%	97%	*	96%	> 99%	*	*	95%	98%	*	97%	60%
	2008	93%	94%	92%	94%	*	94%	95%	*	*	91%	98%	*	93%	*
All Tests	2009	76%	72%	68%	72%	*	67%	89%	*	*	63%	81%	*	67%	40%
	2008	74%	73%	68%	73%	*	70%	84%	*	*	70%	76%	*	68%	17%
TAKS Met 2009 Standard Grade 8 First Administration Only															
Reading	2009	95%	90%	94%	90%	*	88%	> 99%	*	*	87%	95%	*	89%	*
	2008	95%	94%	93%	94%	*	95%	95%	*	*	91%	98%	*	93%	*
Mathematics	2009	82%	83%	77%	83%	*	78%	> 99%	*	*	86%	79%	*	78%	*
	2008	79%	81%	75%	81%	*	82%	80%	*	*	88%	74%	*	81%	*
@ Science	2009	73%	72%	65%	72%	*	64%	> 99%	*	*	73%	71%	60%	65%	*
	2008	69%	57%	*	57%	*	52%	76%	*	*	60%	54%	< 1%	52%	< 1%
@ Soc Studies	2009	92%	92%	89%	92%	*	89%	> 99%	*	*	93%	90%	> 99%	89%	*
	2008	91%	79%	89%	79%	*	77%	81%	*	*	87%	69%	29%	77%	67%
@ All Tests	2009	67%	64%	58%	64%	*	54%	> 99%	*	*	63%	66%	40%	57%	*
	2008	64%	56%	*	56%	*	52%	68%	*	*	58%	52%	< 1%	51%	< 1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 319
Grade Span: 06 - 08
School Type: Middle

District Name: MULESHOE ISD
Campus Name: WATSON J H
Campus #: 009901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	87%	90%	87%	*	85%	96%	*	*	83%	92%	> 99%	85%	44%
	2008	91%	87%	91%	89%	*	86%	97%	*	*	85%	93%	71%	85%	29%
Mathematics	2009	82%	84%	80%	90%	*	87%	> 99%	*	*	90%	89%	> 99%	87%	50%
	2008	80%	79%	81%	82%	*	81%	87%	*	*	83%	82%	50%	80%	61%
Writing	2009	93%	96%	94%	97%	*	96%	> 99%	*	*	95%	98%	*	97%	60%
	2008	93%	92%	92%	94%	*	94%	95%	*	*	91%	98%	*	93%	*
Science	2009	78%	73%	66%	72%	*	64%	> 99%	*	*	73%	71%	60%	65%	*
	2008	74%	65%	63%	57%	*	52%	76%	*	*	60%	54%	< 1%	52%	< 1%
Soc Studies	2009	93%	89%	89%	92%	*	89%	> 99%	*	*	93%	90%	> 99%	89%	*
	2008	91%	87%	89%	79%	*	77%	81%	*	*	87%	69%	29%	77%	67%
All Tests	2009	74%	71%	68%	75%	*	69%	96%	*	*	72%	78%	78%	70%	41%
	2008	72%	64%	67%	65%	*	61%	80%	*	*	64%	67%	25%	60%	14%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	97%	97%	98%	*	98%	> 99%	*	*	98%	99%	> 99%	98%	81%
Mathematics	2009	89%	92%	88%	94%	*	92%	> 99%	*	*	92%	96%	> 99%	92%	56%
Writing	2009	97%	98%	94%	97%	*	96%	> 99%	*	*	95%	98%	*	97%	60%
Science	2009	83%	82%	67%	72%	*	64%	> 99%	*	*	73%	71%	60%	65%	*
Soc Studies	2009	98%	98%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
All Tests	2009	84%	85%	76%	85%	*	81%	> 99%	*	*	83%	87%	78%	82%	53%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	23%	32%	32%	*	26%	53%	*	*	30%	34%	40%	29%	6%
	2008	34%	25%	33%	34%	*	26%	61%	*	*	31%	38%	14%	25%	< 1%
Mathematics	2009	31%	31%	19%	27%	*	23%	40%	*	*	23%	32%	40%	24%	19%
	2008	28%	24%	19%	22%	*	17%	37%	*	*	24%	20%	< 1%	18%	6%
Writing	2009	34%	23%	27%	27%	*	25%	32%	*	*	21%	33%	*	26%	< 1%
	2008	33%	20%	26%	24%	*	21%	37%	*	*	20%	28%	*	21%	*
Science	2009	26%	23%	15%	24%	*	17%	53%	*	*	31%	17%	< 1%	20%	*
	2008	22%	17%	16%	20%	*	14%	38%	*	*	20%	20%	< 1%	13%	< 1%
Soc Studies	2009	44%	37%	31%	44%	*	35%	74%	*	*	44%	44%	20%	38%	*
	2008	36%	28%	27%	25%	*	18%	48%	*	*	27%	23%	< 1%	17%	< 1%
All Tests	2009	16%	12%	8%	15%	*	11%	29%	*	*	17%	13%	22%	13%	< 1%
	2008	15%	10%	10%	13%	*	8%	29%	*	*	12%	14%	< 1%	9%	< 1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 4
Total Students: 319
Grade Span: 06 - 08
School Type: Middle

District Name: MULESHOE ISD
Campus Name: WATSON J H
Campus #: 009901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.7%	99.0%	98.4%	-	98.0%	100.0%	-	*	98.1%	98.7%	100.0%	98.0%	85.7%
By Test Version														
TAKS (1 or more)	90.8%	89.4%	89.9%	88.1%	-	87.0%	92.2%	-	*	88.3%	87.9%	17.9%	87.0%	57.1%
Not on TAKS	7.7%	9.3%	9.1%	10.3%	-	11.0%	7.8%	-	*	9.9%	10.7%	82.1%	10.9%	28.6%
TAKS(Acc) Only	2.3%	3.2%	1.8%	3.9%	-	3.7%	4.7%	-	*	3.7%	4.0%	30.8%	4.5%	5.7%
TAKS-M Only	3.3%	3.6%	4.3%	4.5%	-	5.3%	1.6%	-	*	4.3%	4.7%	35.9%	4.0%	20.0%
TAKS-Alt Only	0.8%	0.3%	1.0%	0.3%	-	0.4%	0.0%	-	*	0.0%	0.7%	2.6%	0.4%	0.0%
Combination	1.3%	2.2%	1.4%	1.6%	-	1.6%	1.6%	-	*	1.9%	1.3%	12.8%	2.0%	2.9%
By Acct Status														
Acct System	87.3%	87.0%	85.4%	85.5%	-	85.0%	87.5%	-	*	84.6%	86.6%	23.1%	85.4%	48.6%
Non-Acct System	11.2%	11.7%	13.8%	12.9%	-	13.0%	12.5%	-	*	13.6%	12.1%	76.9%	12.6%	37.1%
Mobile	4.7%	5.1%	5.2%	3.9%	-	3.7%	4.7%	-	*	4.3%	3.4%	5.1%	3.2%	11.4%
Non-Acct Test	6.4%	6.5%	8.1%	9.0%	-	9.3%	7.8%	-	*	9.3%	8.7%	71.8%	9.3%	25.7%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.5%	1.3%	1.0%	1.6%	-	2.0%	0.0%	-	*	1.9%	1.3%	0.0%	2.0%	14.3%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	0.8%	1.6%	-	2.0%	0.0%	-	*	1.9%	1.3%	0.0%	2.0%	14.3%
Hurricane Ike	0.4%	0.2%	0.2%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	917	652	311	0	246	64	0	1	162	149	39	247	35
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	98.7%	98.3%	98.8%	*	98.3%	100.0%	-	*	98.8%	98.7%	100.0%	98.8%	87.5%
By Program														
TAKS (1 or more)	90.9%	90.5%	89.7%	90.1%	*	90.0%	89.7%	-	*	89.5%	90.7%	28.2%	88.5%	65.6%
Not on TAKS	7.5%	8.2%	9.2%	8.7%	*	8.3%	10.3%	-	*	9.3%	8.0%	71.8%	10.2%	21.9%
TAKS(Acc)	2.7%	3.2%	3.7%	3.4%	*	2.9%	5.1%	-	*	4.1%	2.7%	28.2%	4.1%	6.3%
TAKS-M Only	2.9%	3.2%	2.9%	3.7%	*	3.3%	5.1%	-	*	4.7%	2.7%	30.8%	4.5%	9.4%
TAKS-Alt Only	0.7%	0.3%	0.7%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.5%	1.3%	1.6%	*	2.1%	0.0%	-	*	0.6%	2.7%	12.8%	1.6%	6.3%
By Acct Status														
Acct System	87.1%	87.8%	85.5%	85.7%	*	85.9%	84.6%	-	*	86.0%	85.3%	41.0%	85.2%	65.6%
Non-Acct System	11.3%	10.9%	12.9%	13.0%	*	12.4%	15.4%	-	*	12.8%	13.3%	59.0%	13.5%	21.9%
Mobile	5.1%	5.0%	6.0%	6.2%	*	6.2%	6.4%	-	*	5.8%	6.7%	2.6%	5.7%	6.3%
Non-Acct Test	6.2%	5.9%	8.0%	6.8%	*	6.2%	9.0%	-	*	7.0%	6.7%	56.4%	7.8%	15.6%
Not Tested														
Absent	1.6%	1.3%	1.8%	1.2%	*	1.7%	0.0%	-	*	1.2%	1.3%	0.0%	1.2%	12.5%
LEP Exempt	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.4%	1.3%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.9%	0.2%	1.2%	*	1.7%	0.0%	-	*	1.2%	1.3%	0.0%	1.2%	12.5%
Total Count	3,075,682	919	655	322	1	241	78	0	2	172	150	39	244	32

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 5
Total Students: 319
Grade Span: 06 - 08
School Type: Middle

District Name: MULESHOE ISD
Campus Name: WATSON J H
Campus #: 009901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2009	49%	50%	52%	37%	*	37%	*	*	*	31%	50%	*	37%	20%
	2008	53%	61%	60%	58%	*	58%	*	*	*	55%	63%	*	58%	*
Mathematics	2009	37%	53%	36%	45%	*	43%	*	*	*	64%	27%	*	33%	*
	2008	36%	42%	36%	53%	*	55%	43%	*	*	67%	43%	*	60%	*
Average TGI Growth															
Reading/ELA	2009	0.52	0.53	0.57	0.24	*	0.22	*	*	*	0.29	0.13	*	0.24	0.18
	2008	0.58	0.52	0.65	0.38	*	0.38	*	*	*	0.37	0.39	*	0.40	0.02
Mathematics	2009	0.38	0.74	0.38	0.66	*	0.60	*	*	*	0.80	0.51	*	0.60	*
	2008	0.34	0.31	0.45	0.64	*	0.70	0.39	*	*	0.65	0.63	*	0.75	*
Student Success Initiative															
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2009	6%	10%	6%	10%	*	13%	< 1%	*	*	13%	5%	*	11%	*
	2008	6%	6%	7%	6%	*	5%	5%	*	*	9%	3%	*	7%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2009	97%	96%	96%	96%	*	95%	> 99%	*	*	95%	97%	*	95%	*
	2008	97%	98%	96%	98%	*	98%	> 99%	*	*	95%	> 99%	*	97%	*
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2009	18%	17%	23%	17%	*	22%	< 1%	*	*	14%	21%	*	22%	*
	2008	21%	19%	25%	19%	*	18%	20%	*	*	12%	26%	*	19%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2009	87%	90%	83%	90%	*	88%	> 99%	*	*	95%	85%	*	87%	*
	2008	86%	86%	83%	86%	*	88%	80%	*	*	90%	82%	*	88%	*
TAKS Failers Promoted by Grade Placement Committee															
	2008	90.5%	*	94.0%	*	-	*	-	-	-	*	-	*	*	-
TAKS Met Standard (Failed in Previous Year)															
Retained in Grade 8															
	2009	48%	*	50%	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure (2011 Preview)															
	2008-09	76%	75%	77%	66%	*	66%	*	*	*	57%	75%	80%	65%	67%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Performance

Section I - Page 6
 Total Students: 319
 Grade Span: 06 - 08
 School Type: Middle

District Name: MULESHOE ISD
 Campus Name: WATSON J H
 Campus #: 009901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2007-08	95.5%	95.7%	95.8%	96.0%	*	95.9%	96.3%	-	*	95.5%	96.6%	94.5%	96.0%	96.1%
2006-07	95.5%	96.1%	96.0%	96.4%	*	96.2%	97.1%	-	*	96.2%	96.6%	94.3%	96.3%	97.1%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2007-08	0.3%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
2006-07	0.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 319
Grade Span: 06 - 08
School Type: Middle

District Name: MULESHOE ISD
Campus Name: WATSON J H
Campus #: 009901041

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	319	100.0%	25,255	1,462	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.6%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.2%	4.2%
Kindergarten	0	0.0%	0.0%	8.1%	7.7%
Grade 1	0	0.0%	0.0%	7.7%	8.0%
Grade 2	0	0.0%	0.0%	8.8%	7.9%
Grade 3	0	0.0%	0.0%	8.0%	7.8%
Grade 4	0	0.0%	0.0%	7.5%	7.5%
Grade 5	0	0.0%	3.4%	7.0%	7.5%
Grade 6	111	34.8%	26.4%	7.6%	7.3%
Grade 7	102	32.0%	35.4%	7.0%	7.3%
Grade 8	106	33.2%	34.7%	7.3%	7.3%
Grade 9	0	0.0%	0.0%	7.5%	8.2%
Grade 10	0	0.0%	0.0%	6.5%	7.0%
Grade 11	0	0.0%	0.0%	5.7%	6.4%
Grade 12	0	0.0%	0.0%	4.7%	5.8%
Ethnic Distribution:					
African American	0	0.0%	5.1%	0.3%	14.2%
Hispanic	252	79.0%	84.1%	78.1%	47.9%
White	66	20.7%	9.8%	21.3%	34.0%
Native American	0	0.0%	0.2%	0.1%	0.4%
Asian/Pac. Islander	1	0.3%	0.8%	0.1%	3.6%
Economically Disadvantaged	259	81.2%	81.1%	78.9%	56.7%
Limited English Proficient (LEP)	35	11.0%	11.7%	17.8%	16.9%
Students w/Disciplinary Placements (2007-08)	19	5.3%	3.7%	2.7%	2.1%
At-Risk	167	52.4%	52.9%	47.6%	48.3%
Mobility (2007-08)	63	17.7%	17.0%	16.3%	19.8%
Number of Students per Teacher	11.2	n/a	13.7	11.9	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	6.3%	2.6%	-	-	5.6%	11.7%
Grade 1	-	-	5.3%	5.5%	-	-	4.5%	10.5%
Grade 2	-	-	1.0%	3.2%	-	-	0.0%	4.7%
Grade 3	-	-	0.0%	2.5%	-	-	0.0%	3.0%
Grade 4	-	-	0.0%	1.3%	-	-	0.0%	1.3%
Grade 5	-	3.6%	5.3%	1.9%	-	5.0%	0.0%	2.4%
Grade 6	2.2%	0.8%	2.2%	0.9%	0.0%	0.8%	0.0%	1.6%
Grade 7	1.2%	1.5%	1.2%	1.4%	0.0%	2.0%	0.0%	2.2%
Grade 8	2.3%	2.1%	2.3%	1.7%	7.1%	4.1%	7.1%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 319
 Grade Span: 06 - 08
 School Type: Middle

District Name: MULESHOE ISD
 Campus Name: WATSON J H
 Campus #: 009901041

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	16.8	19.0
Grade 1	-	-	15.8	19.0
Grade 2	-	-	16.4	19.3
Grade 3	-	-	16.2	19.3
Grade 4	-	-	15.6	19.7
Grade 5	-	21.3	14.7	22.1
Grade 6	16.3	20.0	16.3	21.5
Mixed Grades	-	36.0	9.6	21.8
Secondary: English/Language Arts	14.6	19.1	14.9	19.8
Foreign Languages	17.8	20.3	17.2	21.1
Mathematics	15.7	19.9	15.5	19.6
Science	16.0	20.8	14.8	20.5
Social Studies	14.9	21.2	15.4	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 319
Grade Span: 06 - 08
School Type: Middle

District Name: MULESHOE ISD
Campus Name: WATSON J H
Campus #: 009901041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	38.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	31.9	82.0%	87.6%	64.9%	62.9%
Teachers	28.6	73.5%	75.1%	53.9%	50.7%
Professional Support	1.5	3.9%	7.9%	5.8%	8.4%
Campus Admin. (School Leader.)	1.8	4.6%	4.6%	3.0%	2.8%
Educational Aides:	7.0	18.0%	12.4%	15.7%	9.7%
Total Minority Staff:	6.0	15.4%	51.0%	25.3%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	7.9%	0.0%	9.7%
Hispanic	2.1	7.4%	36.3%	10.7%	22.1%
White	26.5	92.6%	54.4%	89.3%	66.7%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.2%	0.0%	1.3%
Males	7.4	25.8%	33.1%	20.3%	22.9%
Females	21.2	74.2%	66.9%	79.7%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.0	7.0%	7.6%	4.9%	7.3%
1-5 Years Experience	7.3	25.6%	34.5%	23.9%	30.5%
6-10 Years Experience	3.0	10.5%	16.9%	18.2%	20.0%
11-20 Years Experience	7.7	26.9%	23.4%	35.4%	23.7%
Over 20 Years Experience	8.6	30.0%	17.6%	17.6%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.5 yrs.	10.7 yrs.	12.2 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		10.0 yrs.	7.7 yrs.	7.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,370	\$40,825	\$32,578	\$40,372
1-5 Years Experience		\$32,962	\$42,948	\$32,747	\$42,463
6-10 Years Experience		\$38,544	\$44,847	\$37,764	\$45,035
11-20 Years Experience		\$44,075	\$48,946	\$44,064	\$49,083
Over 20 Years Experience		\$50,119	\$57,283	\$50,522	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$41,503	\$47,040	\$40,781	\$47,159
Professional Support		\$42,497	\$53,408	\$46,946	\$55,819
Campus Administration (School Leadership)		\$64,015	\$67,255	\$61,539	\$68,891
Contracted Instructional Staff (not incl. above):		0.1	4.0	0.5	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 319
Grade Span: 06 - 08
School Type: Middle

District Name: MULESHOE ISD
Campus Name: WATSON J H
Campus #: 009901041

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,931,346	100.0%	\$5,924	\$2,077,470	100.0%	\$6,373	\$173,049,138	100.0%	\$6,946
Instruction (11,95)	\$1,442,345	74.7%	\$4,424	\$1,585,528	76.3%	\$4,864	\$119,757,960	69.2%	\$4,807
Instructional-Related Services (12,13)	\$84,498	4.4%	\$259	\$87,439	4.2%	\$268	\$6,921,374	4.0%	\$278
Instructional Leadership (21)	\$51,096	2.6%	\$157	\$51,096	2.5%	\$157	\$2,590,027	1.5%	\$104
School Leadership (23)	\$175,147	9.1%	\$537	\$175,147	8.4%	\$537	\$13,480,985	7.8%	\$541
Support Services-Student (31,32,33)	\$108,795	5.6%	\$334	\$108,795	5.2%	\$334	\$9,688,054	5.6%	\$389
Other Campus Costs (35,36,51,52,53)	\$69,465	3.6%	\$213	\$69,465	3.3%	\$213	\$20,610,738	11.9%	\$827
By Program:									
Total Operating Expenditures	\$1,861,881	100.0%	\$5,711	\$1,998,731	100.0%	\$6,131	\$151,429,531	100.0%	\$6,079
Bilingual/ESL Education (25)	\$35,414	1.9%	\$109	\$35,414	1.8%	\$109	\$3,345,453	2.2%	\$134
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$983,415	0.6%	\$39
Accelerated Education (24,30)	\$73,043	3.9%	\$224	\$168,258	8.4%	\$516	\$23,143,737	15.3%	\$929
Gifted & Talented Education (21)	\$13,187	0.7%	\$40	\$13,187	0.7%	\$40	\$3,049,957	2.0%	\$122
Regular Education (11)	\$1,439,513	77.3%	\$4,416	\$1,439,513	72.0%	\$4,416	\$97,923,193	64.7%	\$3,931
Special Education (23)	\$279,605	15.0%	\$858	\$321,240	16.1%	\$985	\$22,739,565	15.0%	\$913
Other (26,28,29)	\$21,119	1.1%	\$65	\$21,119	1.1%	\$65	\$244,211	0.2%	\$10

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	35	11.0%	10.7%	17.1%	16.0%
Career & Technical Education	0	0.0%	15.2%	19.4%	21.4%
Gifted & Talented Education	24	7.5%	8.5%	4.6%	7.5%
Special Education	37	11.6%	11.3%	11.4%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.4	1.2%	2.9%	6.8%	7.5%
Career & Technical Education	0.0	0.0%	2.4%	2.8%	3.9%
Compensatory Education	3.2	11.0%	4.3%	3.4%	3.6%
Gifted & Talented Education	0.1	0.5%	3.8%	0.1%	2.0%
Regular Education	21.0	73.6%	72.9%	77.5%	70.4%
Special Education	2.6	9.1%	10.7%	8.2%	9.7%
Other	1.3	4.5%	3.0%	1.1%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.