

## ***2008-09 Academic Excellence Indicator System***

***District Name: MULESHOE ISD***

***Campus Name: MULESHOE H S***

***Campus #: 009901001***

***2009 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***College-Ready Graduates (Class of 2008)***

***Texas Success Initiative (TSI) Mathematics***

***Comparable Improvement: Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 337  
Grade Span: 09 - 12  
School Type: Secondary

District Name: MULESHOE ISD  
Campus Name: MULESHOE H S  
Campus #: 009901001

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2009 Standard Grade 9</b>															
Reading	2009	91%	75%	89%	76%	*	72%	94%	*	*	77%	74%	*	73%	*
	2008	87%	79%	87%	79%	*	74%	95%	*	*	76%	82%	*	73%	29%
Mathematics	2009	71%	74%	68%	75%	*	70%	94%	*	*	80%	69%	*	75%	*
	2008	64%	51%	59%	52%	*	40%	90%	*	*	44%	60%	*	39%	10%
All Tests	2009	70%	64%	66%	65%	*	60%	88%	*	*	69%	59%	*	62%	*
	2008	63%	50%	60%	51%	*	38%	90%	*	*	45%	57%	40%	38%	< 1%
<b>TAKS Met 2009 Standard Grade 10</b>															
Eng Lang Arts	2009	90%	85%	89%	86%	*	83%	> 99%	*	*	91%	81%	*	82%	*
	2008	89%	95%	89%	95%	*	92%	> 99%	*	*	97%	92%	*	92%	57%
Mathematics	2009	69%	63%	60%	65%	*	61%	85%	*	*	65%	66%	*	57%	29%
	2008	66%	62%	60%	62%	*	53%	81%	*	*	74%	48%	*	53%	14%
@ Science	2009	67%	54%	57%	53%	*	47%	80%	*	*	48%	60%	< 1%	42%	< 1%
	2008	65%	55%	58%	55%	*	45%	75%	*	*	72%	37%	< 1%	43%	< 1%
@ Soc Studies	2009	91%	80%	86%	80%	*	77%	93%	*	*	83%	77%	67%	78%	50%
	2008	89%	91%	86%	91%	*	89%	96%	*	*	92%	89%	80%	88%	50%
@ All Tests	2009	57%	48%	43%	49%	*	44%	73%	*	*	44%	56%	22%	38%	13%
	2008	55%	48%	44%	48%	*	40%	67%	*	*	67%	30%	< 1%	41%	< 1%
<b>TAKS Met 2009 Standard (TAKS(Accommodated) INCLUDED for All Subjects)</b>															
<b>^ Grade 11</b>															
Eng Lang Arts	2009	93%	94%	92%	94%	*	91%	> 99%	*	*	97%	91%	88%	90%	67%
	2008	91%	90%	89%	91%	*	91%	90%	*	*	90%	92%	71%	87%	*
Mathematics	2009	82%	90%	77%	92%	*	89%	> 99%	*	*	> 99%	84%	86%	88%	83%
	2008	80%	67%	76%	67%	*	59%	85%	*	*	68%	66%	17%	65%	*
Science	2009	86%	88%	81%	88%	*	82%	> 99%	*	*	94%	81%	71%	81%	50%
	2008	81%	66%	75%	66%	*	57%	85%	*	*	71%	61%	33%	60%	*
Soc Studies	2009	97%	96%	96%	96%	*	93%	> 99%	*	*	> 99%	91%	91%	93%	83%
	2008	95%	94%	94%	96%	*	98%	90%	*	*	93%	97%	63%	95%	*
All Tests	2009	76%	81%	70%	83%	*	74%	> 99%	*	*	92%	74%	64%	73%	33%
	2008	72%	58%	64%	58%	*	48%	81%	*	*	53%	62%	13%	51%	*

T E X A S E D U C A T I O N A G E N C Y  
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2008-09 Campus Performance

Section I - Page 2  
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School Type: Secondary

District Name: MULESHOE ISD  
Campus Name: MULESHOE H S  
Campus #: 009901001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2009	91%	87%	89%	84%	*	81%	98%	*	*	87%	82%	90%	81%	43%
	2008	91%	87%	88%	88%	*	85%	95%	*	*	86%	89%	80%	83%	47%
Mathematics	2009	82%	84%	68%	77%	*	72%	94%	*	*	81%	73%	70%	73%	47%
	2008	80%	79%	64%	59%	*	49%	85%	*	*	60%	58%	11%	50%	11%
Science	2009	78%	73%	68%	69%	*	62%	91%	*	*	68%	70%	36%	59%	23%
	2008	74%	65%	65%	60%	*	51%	80%	*	*	72%	49%	13%	50%	< 1%
Soc Studies	2009	93%	89%	91%	88%	*	84%	97%	*	*	91%	84%	80%	85%	64%
	2008	91%	87%	90%	93%	*	93%	93%	*	*	93%	93%	72%	91%	56%
All Tests	2009	74%	71%	59%	65%	*	58%	89%	*	*	67%	62%	45%	57%	17%
	2008	72%	64%	55%	52%	*	41%	79%	*	*	54%	50%	13%	42%	< 1%
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	97%	96%	97%	*	96%	> 99%	*	*	97%	96%	90%	96%	71%
Mathematics	2009	89%	92%	80%	88%	*	84%	> 99%	*	*	91%	85%	70%	86%	71%
Science	2009	83%	82%	80%	81%	*	77%	94%	*	*	85%	78%	43%	74%	38%
Soc Studies	2009	98%	98%	97%	97%	*	95%	> 99%	*	*	99%	94%	90%	95%	86%
All Tests	2009	84%	85%	75%	81%	*	77%	96%	*	*	85%	77%	50%	76%	33%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	23%	18%	15%	*	12%	24%	*	*	15%	14%	< 1%	11%	< 1%
	2008	34%	25%	20%	15%	*	11%	25%	*	*	10%	20%	< 1%	11%	< 1%
Mathematics	2009	31%	31%	14%	19%	*	12%	42%	*	*	22%	16%	< 1%	13%	< 1%
	2008	28%	24%	14%	15%	*	8%	34%	*	*	20%	11%	< 1%	8%	< 1%
Science	2009	26%	23%	9%	16%	*	9%	37%	*	*	21%	10%	< 1%	8%	< 1%
	2008	22%	17%	8%	11%	*	4%	25%	*	*	19%	3%	< 1%	2%	< 1%
Soc Studies	2009	44%	37%	31%	34%	*	26%	57%	*	*	43%	24%	< 1%	22%	< 1%
	2008	36%	28%	26%	31%	*	21%	51%	*	*	39%	23%	< 1%	20%	< 1%
All Tests	2009	16%	12%	5%	6%	*	4%	13%	*	*	7%	5%	< 1%	3%	< 1%
	2008	15%	10%	6%	5%	*	1%	14%	*	*	7%	2%	< 1%	1%	< 1%
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2009	82%	95%	77%	91%	*	86%	*	*	*	89%	*	91%	89%	*
Mathematics	2009	69%	90%	47%	86%	*	78%	*	*	*	82%	*	86%	82%	*
Science	2009	51%	61%	50%	78%	*	67%	*	*	*	86%	*	78%	71%	*
Soc Studies	2009	64%	91%	70%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	76%	40%	81%	*	73%	*	*	*	85%	*	81%	77%	*



T E X A S E D U C A T I O N A G E N C Y  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	98.7%	99.2%	98.5%	*	98.5%	98.3%	-	*	98.6%	98.3%	97.3%	98.8%	90.9%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	89.4%	89.6%	86.6%	*	87.5%	84.5%	-	*	84.5%	89.1%	13.5%	85.5%	72.7%
Not on TAKS	7.7%	9.3%	9.2%	11.8%	*	11.0%	13.8%	-	*	14.1%	9.2%	83.8%	13.4%	18.2%
TAKS(Acc) Only	2.3%	3.2%	2.9%	5.0%	*	5.0%	5.2%	-	*	4.2%	5.9%	35.1%	5.8%	9.1%
TAKS-M Only	3.3%	3.6%	3.3%	2.3%	*	2.5%	1.7%	-	*	2.8%	1.7%	16.2%	1.7%	0.0%
TAKS-Alt Only	0.8%	0.3%	0.5%	0.4%	*	0.5%	0.0%	-	*	0.0%	0.8%	2.7%	0.6%	0.0%
Combination	1.3%	2.2%	0.9%	4.2%	*	3.0%	6.9%	-	*	7.0%	0.8%	29.7%	5.2%	9.1%
<b>By Acct Status</b>														
Acct System	87.3%	87.0%	88.4%	89.7%	*	89.5%	93.1%	-	*	88.7%	91.6%	59.5%	93.0%	81.8%
Non-Acct System	11.2%	11.7%	10.5%	8.8%	*	9.0%	5.2%	-	*	9.9%	6.7%	37.8%	5.8%	9.1%
Mobile	4.7%	5.1%	4.1%	3.8%	*	3.5%	1.7%	-	*	4.2%	2.5%	2.7%	1.2%	0.0%
Non-Acct Test	6.4%	6.5%	5.9%	5.0%	*	5.5%	3.4%	-	*	5.6%	4.2%	35.1%	4.7%	9.1%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.5%	1.3%	0.8%	1.5%	*	1.5%	1.7%	-	*	1.4%	1.7%	2.7%	1.2%	9.1%
LEP Exempt	0.1%	0.1%	0.0%	0.4%	*	0.5%	0.0%	-	*	0.7%	0.0%	2.7%	0.0%	0.0%
Other	0.9%	1.0%	0.0%	0.4%	*	0.5%	0.0%	-	*	0.7%	0.0%	0.0%	0.6%	4.5%
Hurricane Ike	0.4%	0.2%	0.4%	0.8%	*	0.5%	1.7%	-	*	0.0%	1.7%	0.0%	0.6%	4.5%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,132,150</b>	<b>917</b>	<b>212</b>	<b>262</b>	<b>1</b>	<b>200</b>	<b>58</b>	<b>0</b>	<b>1</b>	<b>142</b>	<b>119</b>	<b>37</b>	<b>172</b>	<b>22</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.7%	98.9%	99.2%	100.0%	99.5%	98.6%	-	-	99.2%	99.2%	97.5%	100.0%	100.0%
<b>By Program</b>														
TAKS (1 or more)	90.9%	90.5%	88.2%	88.2%	80.0%	88.4%	88.4%	-	-	86.9%	89.5%	25.0%	88.7%	85.7%
Not on TAKS	7.5%	8.2%	10.1%	11.0%	20.0%	11.1%	10.1%	-	-	12.3%	9.8%	72.5%	11.3%	14.3%
TAKS(Acc)	2.7%	3.2%	4.0%	6.1%	20.0%	4.8%	8.7%	-	-	5.4%	6.8%	40.0%	4.8%	9.5%
TAKS-M Only	2.9%	3.2%	3.1%	1.9%	0.0%	2.6%	0.0%	-	-	3.1%	0.8%	12.5%	2.4%	0.0%
TAKS-Alt Only	0.7%	0.3%	0.4%	0.8%	0.0%	1.1%	0.0%	-	-	0.0%	1.5%	5.0%	1.2%	0.0%
Combination	1.2%	1.5%	0.9%	2.3%	0.0%	2.6%	1.4%	-	-	3.8%	0.8%	15.0%	3.0%	4.8%
<b>By Acct Status</b>														
Acct System	87.1%	87.8%	87.4%	90.1%	80.0%	88.4%	95.7%	-	-	89.2%	91.0%	57.5%	89.9%	90.5%
Non-Acct System	11.3%	10.9%	11.4%	9.1%	20.0%	11.1%	2.9%	-	-	10.0%	8.3%	40.0%	10.1%	9.5%
Mobile	5.1%	5.0%	4.9%	3.4%	0.0%	3.7%	2.9%	-	-	2.3%	4.5%	2.5%	2.4%	0.0%
Non-Acct Test	6.2%	5.9%	7.0%	5.7%	20.0%	7.4%	0.0%	-	-	7.7%	3.8%	37.5%	7.7%	9.5%
<b>Not Tested</b>														
Absent	1.6%	1.3%	1.1%	0.8%	0.0%	0.5%	1.4%	-	-	0.8%	0.8%	2.5%	0.0%	0.0%
LEP Exempt	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.9%	0.4%	0.8%	0.0%	0.5%	1.4%	-	-	0.8%	0.8%	2.5%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>919</b>	<b>198</b>	<b>263</b>	<b>5</b>	<b>189</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>130</b>	<b>133</b>	<b>40</b>	<b>168</b>	<b>21</b>

T E X A S E D U C A T I O N A G E N C Y  
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2008-09 Campus Performance

Section I - Page 5  
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School Type: Secondary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2009	49%	50%	44%	47%	*	47%	*	*	*	50%	43%	*	44%	38%
	2008	53%	61%	51%	57%	*	60%	*	*	*	67%	38%	*	47%	43%
Mathematics	2009	37%	53%	31%	54%	*	51%	*	*	*	62%	48%	83%	52%	46%
	2008	36%	42%	30%	23%	*	22%	40%	*	*	22%	24%	*	24%	< 1%
<b>Average TGI Growth</b>															
Reading/ELA	2009	0.52	0.53	0.18	0.12	*	0.06	*	*	*	0.00	0.30	*	0.04	-0.07
	2008	0.58	0.52	0.31	0.31	*	0.31	*	*	*	0.44	0.06	*	0.24	0.16
Mathematics	2009	0.38	0.74	0.29	0.84	*	0.82	1.07	*	*	0.85	0.84	1.17	0.82	0.79
	2008	0.34	0.31	0.14	-0.05	*	-0.05	-0.07	*	*	-0.07	-0.04	*	-0.05	0.21
<b>English Language Learners Progress Measure (2011 Preview)</b>															
2008-09	76%	75%	66%	57%	*	56%	*	*	*	67%	46%	60%	60%	62%	
<b>Attendance Rate</b>															
2007-08	95.5%	95.7%	94.4%	94.6%	90.3%	93.8%	96.9%	-	-	95.4%	93.8%	93.6%	94.0%	96.8%	
2006-07	95.5%	96.1%	95.1%	95.2%	*	94.3%	96.8%	-	-	95.4%	95.0%	91.8%	94.4%	91.3%	
<b>Annual Dropout Rate (Gr 9-12)</b>															
2007-08	3.2%	4.1%	2.0%	1.6%	0.0%	2.2%	0.0%	-	-	2.0%	1.1%	0.0%	2.2%	0.0%	
2006-07	3.9%	4.3%	2.9%	2.6%	0.0%	3.3%	1.5%	-	-	1.6%	3.6%	1.7%	3.5%	10.0%	
<b>Completion/Student Status Rate (Gr 9-12)</b>															
<b>Class of 2008</b>															
Graduated	79.1%	73.4%	83.7%	81.0%	*	74.0%	92.9%	-	-	86.4%	74.3%	90.9%	71.1%	66.7%	
Received GED	1.5%	2.1%	0.9%	2.5%	*	4.0%	0.0%	-	-	0.0%	5.7%	0.0%	2.2%	0.0%	
Continued HS	8.9%	5.3%	5.0%	3.8%	*	6.0%	0.0%	-	-	2.3%	5.7%	0.0%	6.7%	0.0%	
Dropped Out (4-yr)	10.5%	19.1%	7.3%	12.7%	*	16.0%	7.1%	-	-	11.4%	14.3%	9.1%	20.0%	33.3%	
<b>Class of 2007</b>															
Graduated	78.0%	82.4%	84.1%	88.5%	-	79.5%	97.4%	-	-	91.9%	85.4%	92.3%	88.6%	71.4%	
Received GED	2.0%	1.1%	0.0%	1.3%	-	2.6%	0.0%	-	-	0.0%	2.4%	0.0%	0.0%	0.0%	
Continued HS	8.7%	5.5%	4.1%	1.3%	-	2.6%	0.0%	-	-	2.7%	0.0%	7.7%	0.0%	0.0%	
Dropped Out (4-yr)	11.4%	11.0%	8.2%	9.0%	-	15.4%	2.6%	-	-	5.4%	12.2%	0.0%	11.4%	28.6%	
<b>Completion Rate II (w/GED) (AEA Indicator)</b>															
Class of 2008	89.5%	80.9%	92.8%	87.3%	*	84.0%	92.9%	-	-	88.6%	85.7%	90.9%	80.0%	66.7%	
Class of 2007	88.6%	89.0%	91.9%	91.0%	-	84.6%	97.4%	-	-	94.6%	87.8%	100.0%	88.6%	71.4%	
<b>Completion Rate I (w/o GED) (Standard Accountability Indicator)</b>															
Class of 2008	88.0%	78.7%	91.1%	84.8%	*	80.0%	92.9%	-	-	88.6%	80.0%	90.9%	77.8%	66.7%	
Class of 2007	86.7%	87.9%	90.1%	89.7%	-	82.1%	97.4%	-	-	94.6%	85.4%	100.0%	88.6%	71.4%	

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2007-08	23.1%	16.5%	19.0%	17.0%	16.7%	10.5%	33.3%	-	-	17.5%	16.4%	6.0%	10.6%	0.0%
2006-07	22.1%	18.3%	17.1%	19.0%	*	9.7%	35.2%	-	-	20.7%	17.3%	3.8%	9.8%	4.0%
<b>RHSP/DAP Graduates</b>														
Class of 2008	81.4%	81.9%	82.3%	89.4%	*	86.5%	92.9%	-	-	84.2%	96.4%	40.0%	81.3%	*
Class of 2007	77.9%	72.0%	78.5%	78.3%	-	71.0%	84.2%	-	-	64.7%	91.4%	25.0%	71.0%	20.0%
<b>AP/IB Results</b>														
<b>Tested</b>														
2008	20.9%	0.0%	10.9%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a
2007	20.0%	10.1%	6.1%	10.6%	*	2.5%	21.7%	-	-	16.7%	6.1%	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2008	50.1%	-	14.3%	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2007	50.5%	0.0%	13.7%	0.0%	-	*	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2008	46.0%	-	11.4%	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2007	46.8%	0.0%	12.6%	0.0%	-	*	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated))</b>														
<b>Eng Lang Arts</b>														
2009	63%	54%	55%	55%	*	49%	67%	*	*	61%	48%	13%	46%	17%
2008	57%	58%	48%	59%	*	49%	81%	*	*	45%	69%	29%	55%	*
<b>Mathematics</b>														
2009	62%	69%	51%	72%	*	64%	90%	*	*	85%	59%	43%	64%	50%
2008	56%	45%	45%	44%	*	27%	80%	*	*	39%	47%	< 1%	32%	*
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2008	65.0%	62.3%	71.5%	67.9%	*	46.7%	96.0%	-	-	70.0%	65.4%	n/a	n/a	n/a
Class of 2007	68.2%	58.7%	66.9%	64.9%	-	28.0%	84.4%	-	?	54.5%	68.6%	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2008	27.2%	28.9%	12.7%	28.9%	-	7.1%	41.7%	-	-	38.1%	17.6%	n/a	n/a	n/a
Class of 2007	27.0%	32.4%	13.6%	32.4%	-	14.3%	29.6%	-	*	25.0%	33.3%	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2008	987	1116	932	1116	-	*	*	-	-	*	*	n/a	n/a	n/a
Class of 2007	992	1072	953	1072	-	-	1072	-	-	*	*	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2008	20.5	19.9	18.7	19.9	-	18.1	21.1	-	-	20.7	19.0	n/a	n/a	n/a
Class of 2007	20.2	21.5	18.7	21.5	-	18.7	21.9	-	*	21.5	21.3	n/a	n/a	n/a

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 7  
Total Students: 337  
Grade Span: 09 - 12  
School Type: Secondary

District Name: MULESHOE ISD  
Campus Name: MULESHOE H S  
Campus #: 009901001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2008	59%	68%	51%	71%	*	70%	76%	*	*	70%	73%	*	62%	*
Class of 2007	49%	60%	36%	60%	*	39%	76%	*	*	33%	80%	< 1%	46%	*
<b>Mathematics</b>														
Class of 2008	58%	52%	47%	54%	*	42%	72%	*	*	67%	38%	*	46%	*
Class of 2007	56%	65%	46%	65%	*	46%	79%	*	*	60%	69%	*	50%	*
<b>Both Subjects</b>														
Class of 2008	44%	46%	33%	47%	*	36%	64%	*	*	55%	38%	*	38%	*
Class of 2007	37%	49%	24%	50%	*	27%	68%	*	*	28%	66%	*	32%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 1  
Total Students: 337  
Grade Span: 09 - 12  
School Type: Secondary

District Name: MULESHOE ISD  
Campus Name: MULESHOE H S  
Campus #: 009901001

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	337	100.0%	22,054	1,462	4,728,204
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.6%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.2%	4.2%
Kindergarten	0	0.0%	0.0%	8.1%	7.7%
Grade 1	0	0.0%	0.0%	7.7%	8.0%
Grade 2	0	0.0%	0.0%	8.8%	7.9%
Grade 3	0	0.0%	0.0%	8.0%	7.8%
Grade 4	0	0.0%	0.0%	7.5%	7.5%
Grade 5	0	0.0%	0.0%	7.0%	7.5%
Grade 6	0	0.0%	0.0%	7.6%	7.3%
Grade 7	0	0.0%	0.2%	7.0%	7.3%
Grade 8	0	0.0%	0.2%	7.3%	7.3%
Grade 9	102	30.3%	29.7%	7.5%	8.2%
Grade 10	88	26.1%	25.4%	6.5%	7.0%
Grade 11	81	24.0%	23.7%	5.7%	6.4%
Grade 12	66	19.6%	20.8%	4.7%	5.8%
Ethnic Distribution: African American	3	0.9%	2.9%	0.3%	14.2%
Hispanic	252	74.8%	76.0%	78.1%	47.9%
White	81	24.0%	19.9%	21.3%	34.0%
Native American	0	0.0%	0.2%	0.1%	0.4%
Asian/Pac. Islander	1	0.3%	0.9%	0.1%	3.6%
Economically Disadvantaged	219	65.0%	61.7%	78.9%	56.7%
Limited English Proficient (LEP)	22	6.5%	5.0%	17.8%	16.9%
Students w/Disciplinary Placements (2007-08)	25	6.6%	4.5%	2.7%	2.1%
At-Risk	162	48.1%	57.2%	47.6%	48.3%
Mobility (2007-08)	59	15.5%	18.9%	16.3%	19.8%
Number of Students per Teacher	9.9	n/a	12.4	11.9	14.4

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 2  
Total Students: 337  
Grade Span: 09 - 12  
School Type: Secondary

District Name: MULESHOE ISD  
Campus Name: MULESHOE H S  
Campus #: 009901001

STUDENT INFORMATION

Graduates (Class of 2008):	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Graduates	66	100.0%	4,145	72	252,121
By Ethnicity (incl. Special Ed.):					
African American	1	1.5%	119	1	33,873
Hispanic	37	56.1%	2,870	41	94,571
White	28	42.4%	1,102	30	112,983
Native American	0	0.0%	14	0	944
Asian/Pacific Islander	0	0.0%	40	0	9,750
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	7	10.6%	703	13	46,999
Recommended H.S. Pgm./DAP	59	89.4%	3,442	59	205,122
Special Education Graduates	10	15.2%	541	11	26,091

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus	District	State
		Group		
Elementary: Kindergarten	-	-	16.8	19.0
Grade 1	-	-	15.8	19.0
Grade 2	-	-	16.4	19.3
Grade 3	-	-	16.2	19.3
Grade 4	-	-	15.6	19.7
Grade 5	-	-	14.7	22.1
Grade 6	-	-	16.3	21.5
Mixed Grades	-	-	9.6	21.8
Secondary: English/Language Arts	15.1	17.4	14.9	19.8
Foreign Languages	17.0	18.8	17.2	21.1
Mathematics	15.4	16.9	15.5	19.6
Science	14.0	17.5	14.8	20.5
Social Studies	15.7	18.9	15.4	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 337  
Grade Span: 09 - 12  
School Type: Secondary

District Name: MULESHOE ISD  
Campus Name: MULESHOE H S  
Campus #: 009901001

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	44.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	41.1	91.6%	89.6%	64.9%	62.9%
Teachers	33.9	75.6%	77.6%	53.9%	50.7%
Professional Support	4.3	9.5%	7.4%	5.8%	8.4%
Campus Admin. (School Leader.)	2.9	6.6%	4.6%	3.0%	2.8%
Educational Aides:	3.8	8.4%	10.4%	15.7%	9.7%
Total Minority Staff:	3.8	8.5%	37.7%	25.3%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.3%	0.0%	9.7%
Hispanic	2.0	5.9%	29.2%	10.7%	22.1%
White	31.9	94.1%	67.1%	89.3%	66.7%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.1%	0.0%	1.3%
Males	16.5	48.7%	46.5%	20.3%	22.9%
Females	17.4	51.3%	53.5%	79.7%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.9%	10.9%	4.9%	7.3%
1-5 Years Experience	7.0	20.7%	25.9%	23.9%	30.5%
6-10 Years Experience	6.3	18.5%	17.8%	18.2%	20.0%
11-20 Years Experience	11.7	34.3%	23.3%	35.4%	23.7%
Over 20 Years Experience	8.0	23.5%	22.1%	17.6%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.6 yrs.	11.8 yrs.	12.2 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		5.4 yrs.	7.6 yrs.	7.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$29,320	\$37,356	\$32,578	\$40,372
1-5 Years Experience		\$34,934	\$39,445	\$32,747	\$42,463
6-10 Years Experience		\$37,900	\$42,715	\$37,764	\$45,035
11-20 Years Experience		\$44,088	\$48,039	\$44,064	\$49,083
Over 20 Years Experience		\$52,163	\$53,949	\$50,522	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$42,509	\$45,010	\$40,781	\$47,159
Professional Support		\$43,418	\$51,767	\$46,946	\$55,819
Campus Administration (School Leadership)		\$57,348	\$65,015	\$61,539	\$68,891
Contracted Instructional Staff (not incl. above):		0.2	0.5	0.5	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 337  
Grade Span: 09 - 12  
School Type: Secondary

District Name: MULESHOE ISD  
Campus Name: MULESHOE H S  
Campus #: 009901001

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,582,167	100.0%	\$7,378	\$2,701,316	100.0%	\$7,718	\$173,408,715	100.0%	\$7,761
Instruction (11,95)	\$1,803,053	69.8%	\$5,152	\$1,896,206	70.2%	\$5,418	\$115,827,358	66.8%	\$5,184
Instructional-Related Services (12,13)	\$106,733	4.1%	\$305	\$109,644	4.1%	\$313	\$6,103,575	3.5%	\$273
Instructional Leadership (21)	\$55,711	2.2%	\$159	\$55,711	2.1%	\$159	\$2,749,151	1.6%	\$123
School Leadership (23)	\$189,621	7.3%	\$542	\$189,621	7.0%	\$542	\$11,067,019	6.4%	\$495
Support Services-Student (31,32,33)	\$145,878	5.6%	\$417	\$168,963	6.3%	\$483	\$9,548,356	5.5%	\$427
Other Campus Costs (35,36,51,52,53)	\$281,171	10.9%	\$803	\$281,171	10.4%	\$803	\$28,113,256	16.2%	\$1,258
<b>By Program:</b>									
Total Operating Expenditures	\$2,300,996	100.0%	\$6,574	\$2,342,294	100.0%	\$6,692	\$144,302,069	100.0%	\$6,458
Bilingual/ESL Education (25)	\$33,500	1.5%	\$96	\$33,500	1.4%	\$96	\$787,240	0.5%	\$35
Career & Technical Education (22)	\$342,772	14.9%	\$979	\$342,772	14.6%	\$979	\$19,538,817	13.5%	\$874
Accelerated Education (24,30)	\$133,457	5.8%	\$381	\$135,996	5.8%	\$389	\$16,253,845	11.3%	\$727
Gifted & Talented Education (21)	\$2,495	0.1%	\$7	\$2,495	0.1%	\$7	\$1,219,882	0.8%	\$55
Regular Education (11)	\$1,502,278	65.3%	\$4,292	\$1,502,278	64.1%	\$4,292	\$87,824,566	60.9%	\$3,930
Special Education (23)	\$264,877	11.5%	\$757	\$303,636	13.0%	\$868	\$17,602,243	12.2%	\$788
Other (26,28,29)	\$21,617	0.9%	\$62	\$21,617	0.9%	\$62	\$1,075,476	0.7%	\$48

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	22	6.5%	4.3%	17.1%	16.0%
Career & Technical Education	265	78.6%	72.6%	19.4%	21.4%
Gifted & Talented Education	28	8.3%	8.8%	4.6%	7.5%
Special Education	44	13.1%	12.0%	11.4%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	0.7%	6.8%	7.5%
Career & Technical Education	3.5	10.3%	13.1%	2.8%	3.9%
Compensatory Education	0.0	0.0%	1.7%	3.4%	3.6%
Gifted & Talented Education	0.0	0.0%	1.4%	0.1%	2.0%
Regular Education	28.0	82.4%	69.7%	77.5%	70.4%
Special Education	2.5	7.4%	9.7%	8.2%	9.7%
Other	0.0	0.0%	3.8%	1.1%	2.9%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

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## ***2008-09 Academic Excellence Indicator System***

***District Name: MULESHOE ISD***

***Campus Name: P E P***

***Campus #: 009901002***

***2009 Accountability Rating: AEA: Academically Unacceptable***

***Note: District at-risk completion data were used  
for 2009 accountability evaluation purposes.***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 3  
Total Students: 20  
Grade Span: 09 - 12  
School Type: Secondary

District Name: MULESHOE ISD  
Campus Name: P E P  
Campus #: 009901002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified)															
(2011 Preview)															
Reading/ELA	2009	87%	83%	-	71%	*	60%	*	*	*	*	80%	*	67%	*
Mathematics	2009	80%	83%	-	*	*	*	*	*	*	*	*	*	*	*
Science	2009	76%	72%	-	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2009	92%	89%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	71%	67%	-	43%	*	40%	*	*	*	40%	*	33%	*	

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 4  
Total Students: 20  
Grade Span: 09 - 12  
School Type: Secondary

District Name: MULESHOE ISD  
Campus Name: P E P  
Campus #: 009901002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
Tested	98.5%	98.7%	-	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	*	100.0%	*
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	89.4%	-	73.3%	-	60.0%	100.0%	-	-	60.0%	80.0%	*	71.4%	*
Not on TAKS	7.7%	9.3%	-	26.7%	-	40.0%	0.0%	-	-	40.0%	20.0%	*	28.6%	*
TAKS(Acc) Only	2.3%	3.2%	-	13.3%	-	20.0%	0.0%	-	-	0.0%	20.0%	*	14.3%	*
TAKS-M Only	3.3%	3.6%	-	13.3%	-	20.0%	0.0%	-	-	40.0%	0.0%	*	14.3%	*
TAKS-Alt Only	0.8%	0.3%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
Combination	1.3%	2.2%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
<b>By Acct Status</b>														
Acct System	87.3%	87.0%	-	40.0%	-	40.0%	40.0%	-	-	20.0%	50.0%	*	35.7%	*
Non-Acct System	11.2%	11.7%	-	60.0%	-	60.0%	60.0%	-	-	80.0%	50.0%	*	64.3%	*
Mobile	4.7%	5.1%	-	46.7%	-	40.0%	60.0%	-	-	40.0%	50.0%	*	50.0%	*
Non-Acct Test	6.4%	6.5%	-	13.3%	-	20.0%	0.0%	-	-	40.0%	0.0%	*	14.3%	*
Hurricane Ike	0.1%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
Not Tested	1.5%	1.3%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
Absent	0.1%	0.1%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
LEP Exempt	0.9%	1.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
Other	0.4%	0.2%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
Hurricane Ike	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
<b>Total Count</b>	<b>3,132,150</b>	<b>917</b>	<b>-</b>	<b>15</b>	<b>0</b>	<b>10</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>10</b>	<b>4</b>	<b>14</b>	<b>1</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
Tested	98.4%	98.7%	-	71.4%	-	66.7%	*	-	-	*	*	*	*	*
<b>By Program</b>														
TAKS (1 or more)	90.9%	90.5%	-	57.1%	-	66.7%	*	-	-	*	*	*	*	*
Not on TAKS	7.5%	8.2%	-	14.3%	-	0.0%	*	-	-	*	*	*	*	*
TAKS(Acc)	2.7%	3.2%	-	14.3%	-	0.0%	*	-	-	*	*	*	*	*
TAKS-M Only	2.9%	3.2%	-	0.0%	-	0.0%	*	-	-	*	*	*	*	*
TAKS-Alt Only	0.7%	0.3%	-	0.0%	-	0.0%	*	-	-	*	*	*	*	*
Combination	1.2%	1.5%	-	0.0%	-	0.0%	*	-	-	*	*	*	*	*
<b>By Acct Status</b>														
Acct System	87.1%	87.8%	-	42.9%	-	33.3%	*	-	-	*	*	*	*	*
Non-Acct System	11.3%	10.9%	-	28.6%	-	33.3%	*	-	-	*	*	*	*	*
Mobile	5.1%	5.0%	-	28.6%	-	33.3%	*	-	-	*	*	*	*	*
Non-Acct Test	6.2%	5.9%	-	0.0%	-	0.0%	*	-	-	*	*	*	*	*
Not Tested	1.6%	1.3%	-	28.6%	-	33.3%	*	-	-	*	*	*	*	*
Absent	0.2%	0.0%	-	0.0%	-	0.0%	*	-	-	*	*	*	*	*
LEP Exempt	0.9%	0.4%	-	0.0%	-	0.0%	*	-	-	*	*	*	*	*
Other	0.5%	0.9%	-	28.6%	-	33.3%	*	-	-	*	*	*	*	*
<b>Total Count</b>	<b>3,075,682</b>	<b>919</b>	<b>-</b>	<b>7</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>1</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 5  
Total Students: 20  
Grade Span: 09 - 12  
School Type: Secondary

District Name: MULESHOE ISD  
Campus Name: P E P  
Campus #: 009901002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2009	49%	50%	-	*	*	*	*	*	*	*	*	*	*
	2008	53%	61%	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	37%	53%	-	*	*	*	*	*	*	*	*	*	*
	2008	36%	42%	-	*	*	*	*	*	*	*	*	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2009	0.52	0.53	-	*	*	*	*	*	*	*	*	*	*
	2008	0.58	0.52	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	0.38	0.74	-	*	*	*	*	*	*	*	*	*	*
	2008	0.34	0.31	-	*	*	*	*	*	*	*	*	*	*
<b>English Language Learners Progress Measure (2011 Preview)</b>														
2008-09		76%	75%	-	*	*	*	*	*	*	*	*	*	*
<b>Attendance Rate</b>														
2007-08		95.5%	95.7%	-	65.7%	*	67.3%	*	-	-	*	*	60.8%	*
2006-07		95.5%	96.1%	-	75.7%	*	77.4%	*	-	-	81.2%	*	78.8%	*
<b>Annual Dropout Rate (Gr 7-12) (AEA Indicator)</b>														
2007-08		2.2%	2.6%	-	37.0%	*	45.0%	0.0%	-	-	41.2%	30.0%	*	28.6%
2006-07		2.7%	2.7%	-	35.0%	*	40.0%	*	-	-	25.0%	50.0%	*	22.2%
<b>Completion/Student Status Rate (Gr 9-12)</b>														
<b>Class of 2008</b>														
Graduated		79.1%	73.4%	-	33.3%	*	27.3%	*	-	-	50.0%	14.3%	*	36.4%
Received GED		1.5%	2.1%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%
Continued HS		8.9%	5.3%	-	13.3%	*	18.2%	*	-	-	0.0%	28.6%	*	9.1%
Dropped Out (4-yr)		10.5%	19.1%	-	53.3%	*	54.5%	*	-	-	50.0%	57.1%	*	54.5%
<b>Class of 2007</b>														
Graduated		78.0%	82.4%	-	46.2%	-	50.0%	*	-	-	16.7%	71.4%	*	33.3%
Received GED		2.0%	1.1%	-	0.0%	-	0.0%	*	-	-	0.0%	0.0%	*	0.0%
Continued HS		8.7%	5.5%	-	30.8%	-	33.3%	*	-	-	66.7%	0.0%	*	33.3%
Dropped Out (4-yr)		11.4%	11.0%	-	23.1%	-	16.7%	*	-	-	16.7%	28.6%	*	33.3%
<b>Completion Rate II (w/GED) (AEA Indicator)</b>														
Class of 2008		89.5%	80.9%	-	46.7%	*	45.5%	*	-	-	50.0%	42.9%	*	45.5%
Class of 2007		88.6%	89.0%	-	76.9%	-	83.3%	*	-	-	83.3%	71.4%	*	66.7%
<b>Completion Rate I (w/o GED) (Standard Accountability Indicator)</b>														
Class of 2008		88.0%	78.7%	-	46.7%	*	45.5%	*	-	-	50.0%	42.9%	*	45.5%
Class of 2007		86.7%	87.9%	-	76.9%	-	83.3%	*	-	-	83.3%	71.4%	*	66.7%



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 1  
Total Students: 20  
Grade Span: 09 - 12  
School Type: Secondary

District Name: MULESHOE ISD  
Campus Name: P E P  
Campus #: 009901002

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	20	100.0%	-	1,462	4,728,204
Students By Grade: Early Childhood Education	0	0.0%	-	0.6%	0.3%
Pre-Kindergarten	0	0.0%	-	6.2%	4.2%
Kindergarten	0	0.0%	-	8.1%	7.7%
Grade 1	0	0.0%	-	7.7%	8.0%
Grade 2	0	0.0%	-	8.8%	7.9%
Grade 3	0	0.0%	-	8.0%	7.8%
Grade 4	0	0.0%	-	7.5%	7.5%
Grade 5	0	0.0%	-	7.0%	7.5%
Grade 6	0	0.0%	-	7.6%	7.3%
Grade 7	0	0.0%	-	7.0%	7.3%
Grade 8	0	0.0%	-	7.3%	7.3%
Grade 9	7	35.0%	-	7.5%	8.2%
Grade 10	7	35.0%	-	6.5%	7.0%
Grade 11	3	15.0%	-	5.7%	6.4%
Grade 12	3	15.0%	-	4.7%	5.8%
Ethnic Distribution: African American	0	0.0%	-	0.3%	14.2%
Hispanic	16	80.0%	-	78.1%	47.9%
White	4	20.0%	-	21.3%	34.0%
Native American	0	0.0%	-	0.1%	0.4%
Asian/Pac. Islander	0	0.0%	-	0.1%	3.6%
Economically Disadvantaged	16	80.0%	-	78.9%	56.7%
Limited English Proficient (LEP)	1	5.0%	-	17.8%	16.9%
Students w/Disciplinary Placements (2007-08)	1	3.7%	-	2.7%	2.1%
At-Risk	20	100.0%	-	47.6%	48.3%
Mobility (2007-08)	23	85.2%	-	16.3%	19.8%
Number of Students per Teacher	-	n/a	-	-	-

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 2  
Total Students: 20  
Grade Span: 09 - 12  
School Type: Secondary

District Name: MULESHOE ISD  
Campus Name: P E P  
Campus #: 009901002

STUDENT INFORMATION

Graduates (Class of 2008):	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Graduates	6	100.0%	-	72	252,121
By Ethnicity (incl. Special Ed.):					
African American	0	0.0%	-	1	33,873
Hispanic	4	66.7%	-	41	94,571
White	2	33.3%	-	30	112,983
Native American	0	0.0%	-	0	944
Asian/Pacific Islander	0	0.0%	-	0	9,750
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	6	100.0%	-	13	46,999
Recommended H.S. Pgm./DAP	0	0.0%	-	59	205,122
Special Education Graduates	1	16.7%	-	11	26,091

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus	District	State
		Group		
Elementary: Kindergarten	-	-	-	-
Grade 1	-	-	-	-
Grade 2	-	-	-	-
Grade 3	-	-	-	-
Grade 4	-	-	-	-
Grade 5	-	-	-	-
Grade 6	-	-	-	-
Mixed Grades	-	-	-	-
Secondary: English/Language Arts	-	-	-	-
Foreign Languages	-	-	-	-
Mathematics	-	-	-	-
Science	-	-	-	-
Social Studies	-	-	-	-

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 20  
Grade Span: 09 - 12  
School Type: Secondary

District Name: MULESHOE ISD  
Campus Name: P E P  
Campus #: 009901002

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	-	100.0%	-	100.0%	100.0%
Professional Staff:	-	-	-	-	-
Teachers	-	-	-	-	-
Professional Support	-	-	-	-	-
Campus Admin. (School Leader.)	-	-	-	-	-
Educational Aides:	-	-	-	-	-
Total Minority Staff:	-	-	-	-	-
Teachers By Ethnicity and Sex:					
African American	-	-	-	-	-
Hispanic	-	-	-	-	-
White	-	-	-	-	-
Native American	-	-	-	-	-
Asian/Pacific Islander	-	-	-	-	-
Males	-	-	-	-	-
Females	-	-	-	-	-
Teachers by Years of Experience:					
Beginning Teachers	-	-	-	-	-
1-5 Years Experience	-	-	-	-	-
6-10 Years Experience	-	-	-	-	-
11-20 Years Experience	-	-	-	-	-
Over 20 Years Experience	-	-	-	-	-
		Campus	Campus Group	District	State
Average Years Experience of Teachers:	-	- yrs.	-	- yrs.	- yrs.
Average Years Experience of Teachers with District:	-	- yrs.	-	- yrs.	- yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers	-		-	-	-
1-5 Years Experience	-		-	-	-
6-10 Years Experience	-		-	-	-
11-20 Years Experience	-		-	-	-
Over 20 Years Experience	-		-	-	-
Average Actual Salaries (regular duties only):					
Teachers	-		-	-	-
Professional Support	-		-	-	-
Campus Administration (School Leadership)	-		-	-	-
Contracted Instructional Staff (not incl. above):	-		-	-	-

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 20  
Grade Span: 09 - 12  
School Type: Secondary

District Name: MULESHOE ISD  
Campus Name: P E P  
Campus #: 009901002

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	-	-	-	-	-	-	-	-	-
Instruction (11,95)	-	-	-	-	-	-	-	-	-
Instructional-Related Services (12,13)	-	-	-	-	-	-	-	-	-
Instructional Leadership (21)	-	-	-	-	-	-	-	-	-
School Leadership (23)	-	-	-	-	-	-	-	-	-
Support Services-Student (31,32,33)	-	-	-	-	-	-	-	-	-
Other Campus Costs (35,36,51,52,53)	-	-	-	-	-	-	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	-	-	-	-	-	-	-	-	-
Bilingual/ESL Education (25)	-	-	-	-	-	-	-	-	-
Career & Technical Education (22)	-	-	-	-	-	-	-	-	-
Accelerated Education (24,30)	-	-	-	-	-	-	-	-	-
Gifted & Talented Education (21)	-	-	-	-	-	-	-	-	-
Regular Education (11)	-	-	-	-	-	-	-	-	-
Special Education (23)	-	-	-	-	-	-	-	-	-
Other (26,28,29)	-	-	-	-	-	-	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	1	5.0%	-	17.1%	16.0%
Career & Technical Education	19	95.0%	-	19.4%	21.4%
Gifted & Talented Education	0	0.0%	-	4.6%	7.5%
Special Education	6	30.0%	-	11.4%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	-	-	-	-	-
Career & Technical Education	-	-	-	-	-
Compensatory Education	-	-	-	-	-
Gifted & Talented Education	-	-	-	-	-
Regular Education	-	-	-	-	-
Special Education	-	-	-	-	-
Other	-	-	-	-	-

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

## ***2008-09 Academic Excellence Indicator System***

***District Name: MULESHOE ISD***

***Campus Name: WATSON J H***

***Campus #: 009901041***

***2009 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Social Studies***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 319  
Grade Span: 06 - 08  
School Type: Middle

District Name: MULESHOE ISD  
Campus Name: WATSON J H  
Campus #: 009901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard Grade 6 (English)</b>															
Reading	2009	93%	88%	91%	88%	*	85%	> 99%	*	*	83%	93%	*	87%	50%
	2008	94%	84%	93%	84%	*	80%	96%	*	*	77%	93%	60%	80%	33%
Mathematics	2009	82%	89%	75%	89%	*	87%	> 99%	*	*	88%	91%	*	87%	50%
	2008	83%	78%	82%	78%	*	73%	92%	*	*	79%	76%	40%	72%	56%
All Tests	2009	80%	82%	72%	82%	*	77%	> 99%	*	*	77%	87%	*	79%	38%
	2008	81%	68%	79%	68%	*	60%	88%	*	*	63%	74%	33%	60%	22%
<b>TAKS Met 2009 Standard Grade 7</b>															
Reading	2009	87%	78%	83%	78%	*	74%	89%	*	*	70%	86%	*	72%	40%
	2008	88%	85%	84%	85%	*	82%	94%	*	*	84%	86%	*	81%	*
Mathematics	2009	82%	89%	76%	89%	*	86%	> 99%	*	*	88%	90%	*	86%	60%
	2008	80%	83%	78%	83%	*	82%	89%	*	*	80%	86%	*	80%	60%
Writing	2009	94%	97%	94%	97%	*	96%	> 99%	*	*	95%	98%	*	97%	60%
	2008	93%	94%	92%	94%	*	94%	95%	*	*	91%	98%	*	93%	*
All Tests	2009	76%	72%	68%	72%	*	67%	89%	*	*	63%	81%	*	67%	40%
	2008	74%	73%	68%	73%	*	70%	84%	*	*	70%	76%	*	68%	17%
<b>TAKS Met 2009 Standard Grade 8 First Administration Only</b>															
Reading	2009	95%	90%	94%	90%	*	88%	> 99%	*	*	87%	95%	*	89%	*
	2008	95%	94%	93%	94%	*	95%	95%	*	*	91%	98%	*	93%	*
Mathematics	2009	82%	83%	77%	83%	*	78%	> 99%	*	*	86%	79%	*	78%	*
	2008	79%	81%	75%	81%	*	82%	80%	*	*	88%	74%	*	81%	*
@ Science	2009	73%	72%	65%	72%	*	64%	> 99%	*	*	73%	71%	60%	65%	*
	2008	69%	57%	*	57%	*	52%	76%	*	*	60%	54%	< 1%	52%	< 1%
@ Soc Studies	2009	92%	92%	89%	92%	*	89%	> 99%	*	*	93%	90%	> 99%	89%	*
	2008	91%	79%	89%	79%	*	77%	81%	*	*	87%	69%	29%	77%	67%
@ All Tests	2009	67%	64%	58%	64%	*	54%	> 99%	*	*	63%	66%	40%	57%	*
	2008	64%	56%	*	56%	*	52%	68%	*	*	58%	52%	< 1%	51%	< 1%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 319  
Grade Span: 06 - 08  
School Type: Middle

District Name: MULESHOE ISD  
Campus Name: WATSON J H  
Campus #: 009901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2009	91%	87%	90%	87%	*	85%	96%	*	*	83%	92%	> 99%	85%	44%
	2008	91%	87%	91%	89%	*	86%	97%	*	*	85%	93%	71%	85%	29%
Mathematics	2009	82%	84%	80%	90%	*	87%	> 99%	*	*	90%	89%	> 99%	87%	50%
	2008	80%	79%	81%	82%	*	81%	87%	*	*	83%	82%	50%	80%	61%
Writing	2009	93%	96%	94%	97%	*	96%	> 99%	*	*	95%	98%	*	97%	60%
	2008	93%	92%	92%	94%	*	94%	95%	*	*	91%	98%	*	93%	*
Science	2009	78%	73%	66%	72%	*	64%	> 99%	*	*	73%	71%	60%	65%	*
	2008	74%	65%	63%	57%	*	52%	76%	*	*	60%	54%	< 1%	52%	< 1%
Soc Studies	2009	93%	89%	89%	92%	*	89%	> 99%	*	*	93%	90%	> 99%	89%	*
	2008	91%	87%	89%	79%	*	77%	81%	*	*	87%	69%	29%	77%	67%
All Tests	2009	74%	71%	68%	75%	*	69%	96%	*	*	72%	78%	78%	70%	41%
	2008	72%	64%	67%	65%	*	61%	80%	*	*	64%	67%	25%	60%	14%
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	97%	97%	98%	*	98%	> 99%	*	*	98%	99%	> 99%	98%	81%
Mathematics	2009	89%	92%	88%	94%	*	92%	> 99%	*	*	92%	96%	> 99%	92%	56%
Writing	2009	97%	98%	94%	97%	*	96%	> 99%	*	*	95%	98%	*	97%	60%
Science	2009	83%	82%	67%	72%	*	64%	> 99%	*	*	73%	71%	60%	65%	*
Soc Studies	2009	98%	98%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
All Tests	2009	84%	85%	76%	85%	*	81%	> 99%	*	*	83%	87%	78%	82%	53%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	23%	32%	32%	*	26%	53%	*	*	30%	34%	40%	29%	6%
	2008	34%	25%	33%	34%	*	26%	61%	*	*	31%	38%	14%	25%	< 1%
Mathematics	2009	31%	31%	19%	27%	*	23%	40%	*	*	23%	32%	40%	24%	19%
	2008	28%	24%	19%	22%	*	17%	37%	*	*	24%	20%	< 1%	18%	6%
Writing	2009	34%	23%	27%	27%	*	25%	32%	*	*	21%	33%	*	26%	< 1%
	2008	33%	20%	26%	24%	*	21%	37%	*	*	20%	28%	*	21%	*
Science	2009	26%	23%	15%	24%	*	17%	53%	*	*	31%	17%	< 1%	20%	*
	2008	22%	17%	16%	20%	*	14%	38%	*	*	20%	20%	< 1%	13%	< 1%
Soc Studies	2009	44%	37%	31%	44%	*	35%	74%	*	*	44%	44%	20%	38%	*
	2008	36%	28%	27%	25%	*	18%	48%	*	*	27%	23%	< 1%	17%	< 1%
All Tests	2009	16%	12%	8%	15%	*	11%	29%	*	*	17%	13%	22%	13%	< 1%
	2008	15%	10%	10%	13%	*	8%	29%	*	*	12%	14%	< 1%	9%	< 1%



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 4  
Total Students: 319  
Grade Span: 06 - 08  
School Type: Middle

District Name: MULESHOE ISD  
Campus Name: WATSON J H  
Campus #: 009901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	98.7%	99.0%	98.4%	-	98.0%	100.0%	-	*	98.1%	98.7%	100.0%	98.0%	85.7%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	89.4%	89.9%	88.1%	-	87.0%	92.2%	-	*	88.3%	87.9%	17.9%	87.0%	57.1%
Not on TAKS	7.7%	9.3%	9.1%	10.3%	-	11.0%	7.8%	-	*	9.9%	10.7%	82.1%	10.9%	28.6%
TAKS(Acc) Only	2.3%	3.2%	1.8%	3.9%	-	3.7%	4.7%	-	*	3.7%	4.0%	30.8%	4.5%	5.7%
TAKS-M Only	3.3%	3.6%	4.3%	4.5%	-	5.3%	1.6%	-	*	4.3%	4.7%	35.9%	4.0%	20.0%
TAKS-Alt Only	0.8%	0.3%	1.0%	0.3%	-	0.4%	0.0%	-	*	0.0%	0.7%	2.6%	0.4%	0.0%
Combination	1.3%	2.2%	1.4%	1.6%	-	1.6%	1.6%	-	*	1.9%	1.3%	12.8%	2.0%	2.9%
<b>By Acct Status</b>														
Acct System	87.3%	87.0%	85.4%	85.5%	-	85.0%	87.5%	-	*	84.6%	86.6%	23.1%	85.4%	48.6%
Non-Acct System	11.2%	11.7%	13.8%	12.9%	-	13.0%	12.5%	-	*	13.6%	12.1%	76.9%	12.6%	37.1%
Mobile	4.7%	5.1%	5.2%	3.9%	-	3.7%	4.7%	-	*	4.3%	3.4%	5.1%	3.2%	11.4%
Non-Acct Test	6.4%	6.5%	8.1%	9.0%	-	9.3%	7.8%	-	*	9.3%	8.7%	71.8%	9.3%	25.7%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.5%	1.3%	1.0%	1.6%	-	2.0%	0.0%	-	*	1.9%	1.3%	0.0%	2.0%	14.3%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	0.8%	1.6%	-	2.0%	0.0%	-	*	1.9%	1.3%	0.0%	2.0%	14.3%
Hurricane Ike	0.4%	0.2%	0.2%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,132,150</b>	<b>917</b>	<b>652</b>	<b>311</b>	<b>0</b>	<b>246</b>	<b>64</b>	<b>0</b>	<b>1</b>	<b>162</b>	<b>149</b>	<b>39</b>	<b>247</b>	<b>35</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.7%	98.3%	98.8%	*	98.3%	100.0%	-	*	98.8%	98.7%	100.0%	98.8%	87.5%
<b>By Program</b>														
TAKS (1 or more)	90.9%	90.5%	89.7%	90.1%	*	90.0%	89.7%	-	*	89.5%	90.7%	28.2%	88.5%	65.6%
Not on TAKS	7.5%	8.2%	9.2%	8.7%	*	8.3%	10.3%	-	*	9.3%	8.0%	71.8%	10.2%	21.9%
TAKS(Acc)	2.7%	3.2%	3.7%	3.4%	*	2.9%	5.1%	-	*	4.1%	2.7%	28.2%	4.1%	6.3%
TAKS-M Only	2.9%	3.2%	2.9%	3.7%	*	3.3%	5.1%	-	*	4.7%	2.7%	30.8%	4.5%	9.4%
TAKS-Alt Only	0.7%	0.3%	0.7%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.5%	1.3%	1.6%	*	2.1%	0.0%	-	*	0.6%	2.7%	12.8%	1.6%	6.3%
<b>By Acct Status</b>														
Acct System	87.1%	87.8%	85.5%	85.7%	*	85.9%	84.6%	-	*	86.0%	85.3%	41.0%	85.2%	65.6%
Non-Acct System	11.3%	10.9%	12.9%	13.0%	*	12.4%	15.4%	-	*	12.8%	13.3%	59.0%	13.5%	21.9%
Mobile	5.1%	5.0%	6.0%	6.2%	*	6.2%	6.4%	-	*	5.8%	6.7%	2.6%	5.7%	6.3%
Non-Acct Test	6.2%	5.9%	8.0%	6.8%	*	6.2%	9.0%	-	*	7.0%	6.7%	56.4%	7.8%	15.6%
<b>Not Tested</b>														
Absent	1.6%	1.3%	1.8%	1.2%	*	1.7%	0.0%	-	*	1.2%	1.3%	0.0%	1.2%	12.5%
LEP Exempt	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.4%	1.3%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.9%	0.2%	1.2%	*	1.7%	0.0%	-	*	1.2%	1.3%	0.0%	1.2%	12.5%
<b>Total Count</b>	<b>3,075,682</b>	<b>919</b>	<b>655</b>	<b>322</b>	<b>1</b>	<b>241</b>	<b>78</b>	<b>0</b>	<b>2</b>	<b>172</b>	<b>150</b>	<b>39</b>	<b>244</b>	<b>32</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 5  
Total Students: 319  
Grade Span: 06 - 08  
School Type: Middle

District Name: MULESHOE ISD  
Campus Name: WATSON J H  
Campus #: 009901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2009	49%	50%	52%	37%	*	37%	*	*	*	31%	50%	*	37%	20%
	2008	53%	61%	60%	58%	*	58%	*	*	*	55%	63%	*	58%	*
Mathematics	2009	37%	53%	36%	45%	*	43%	*	*	*	64%	27%	*	33%	*
	2008	36%	42%	36%	53%	*	55%	43%	*	*	67%	43%	*	60%	*
<b>Average TGI Growth</b>															
Reading/ELA	2009	0.52	0.53	0.57	0.24	*	0.22	*	*	*	0.29	0.13	*	0.24	0.18
	2008	0.58	0.52	0.65	0.38	*	0.38	*	*	*	0.37	0.39	*	0.40	0.02
Mathematics	2009	0.38	0.74	0.38	0.66	*	0.60	*	*	*	0.80	0.51	*	0.60	*
	2008	0.34	0.31	0.45	0.64	*	0.70	0.39	*	*	0.65	0.63	*	0.75	*
<b>Student Success Initiative</b>															
<b>Grade 8 Reading</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2009	6%	10%	6%	10%	*	13%	< 1%	*	*	13%	5%	*	11%	*
	2008	6%	6%	7%	6%	*	5%	5%	*	*	9%	3%	*	7%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2009	97%	96%	96%	96%	*	95%	> 99%	*	*	95%	97%	*	95%	*
	2008	97%	98%	96%	98%	*	98%	> 99%	*	*	95%	> 99%	*	97%	*
<b>Grade 8 Mathematics</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2009	18%	17%	23%	17%	*	22%	< 1%	*	*	14%	21%	*	22%	*
	2008	21%	19%	25%	19%	*	18%	20%	*	*	12%	26%	*	19%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2009	87%	90%	83%	90%	*	88%	> 99%	*	*	95%	85%	*	87%	*
	2008	86%	86%	83%	86%	*	88%	80%	*	*	90%	82%	*	88%	*
<b>TAKS Failers Promoted by Grade Placement Committee</b>															
	2008	90.5%	*	94.0%	*	-	*	-	-	-	*	-	*	*	-
<b>TAKS Met Standard (Failed in Previous Year)</b>															
<b>Retained in Grade 8</b>															
	2009	48%	*	50%	*	*	*	*	*	*	*	*	*	*	*
<b>English Language Learners Progress Measure (2011 Preview)</b>															
	2008-09	76%	75%	77%	66%	*	66%	*	*	*	57%	75%	80%	65%	67%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2008-09 Campus Performance

Section I - Page 6  
 Total Students: 319  
 Grade Span: 06 - 08  
 School Type: Middle

District Name: MULESHOE ISD  
 Campus Name: WATSON J H  
 Campus #: 009901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Attendance Rate</b>														
2007-08	95.5%	95.7%	95.8%	96.0%	*	95.9%	96.3%	-	*	95.5%	96.6%	94.5%	96.0%	96.1%
2006-07	95.5%	96.1%	96.0%	96.4%	*	96.2%	97.1%	-	*	96.2%	96.6%	94.3%	96.3%	97.1%
<b>Annual Dropout Rate (Gr 7-8)</b> (Standard Accountability Indicator)														
2007-08	0.3%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
2006-07	0.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 1  
Total Students: 319  
Grade Span: 06 - 08  
School Type: Middle

District Name: MULESHOE ISD  
Campus Name: WATSON J H  
Campus #: 009901041

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	319	100.0%	25,255	1,462	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.6%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.2%	4.2%
Kindergarten	0	0.0%	0.0%	8.1%	7.7%
Grade 1	0	0.0%	0.0%	7.7%	8.0%
Grade 2	0	0.0%	0.0%	8.8%	7.9%
Grade 3	0	0.0%	0.0%	8.0%	7.8%
Grade 4	0	0.0%	0.0%	7.5%	7.5%
Grade 5	0	0.0%	3.4%	7.0%	7.5%
Grade 6	111	34.8%	26.4%	7.6%	7.3%
Grade 7	102	32.0%	35.4%	7.0%	7.3%
Grade 8	106	33.2%	34.7%	7.3%	7.3%
Grade 9	0	0.0%	0.0%	7.5%	8.2%
Grade 10	0	0.0%	0.0%	6.5%	7.0%
Grade 11	0	0.0%	0.0%	5.7%	6.4%
Grade 12	0	0.0%	0.0%	4.7%	5.8%
Ethnic Distribution:					
African American	0	0.0%	5.1%	0.3%	14.2%
Hispanic	252	79.0%	84.1%	78.1%	47.9%
White	66	20.7%	9.8%	21.3%	34.0%
Native American	0	0.0%	0.2%	0.1%	0.4%
Asian/Pac. Islander	1	0.3%	0.8%	0.1%	3.6%
Economically Disadvantaged	259	81.2%	81.1%	78.9%	56.7%
Limited English Proficient (LEP)	35	11.0%	11.7%	17.8%	16.9%
Students w/Disciplinary Placements (2007-08)	19	5.3%	3.7%	2.7%	2.1%
At-Risk	167	52.4%	52.9%	47.6%	48.3%
Mobility (2007-08)	63	17.7%	17.0%	16.3%	19.8%
Number of Students per Teacher	11.2	n/a	13.7	11.9	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	6.3%	2.6%	-	-	5.6%	11.7%
Grade 1	-	-	5.3%	5.5%	-	-	4.5%	10.5%
Grade 2	-	-	1.0%	3.2%	-	-	0.0%	4.7%
Grade 3	-	-	0.0%	2.5%	-	-	0.0%	3.0%
Grade 4	-	-	0.0%	1.3%	-	-	0.0%	1.3%
Grade 5	-	3.6%	5.3%	1.9%	-	5.0%	0.0%	2.4%
Grade 6	2.2%	0.8%	2.2%	0.9%	0.0%	0.8%	0.0%	1.6%
Grade 7	1.2%	1.5%	1.2%	1.4%	0.0%	2.0%	0.0%	2.2%
Grade 8	2.3%	2.1%	2.3%	1.7%	7.1%	4.1%	7.1%	3.3%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2008-09 Campus Profile

Section II - Page 2  
 Total Students: 319  
 Grade Span: 06 - 08  
 School Type: Middle

District Name: MULESHOE ISD  
 Campus Name: WATSON J H  
 Campus #: 009901041

**CLASS SIZE INFORMATION**

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	16.8	19.0
Grade 1	-	-	15.8	19.0
Grade 2	-	-	16.4	19.3
Grade 3	-	-	16.2	19.3
Grade 4	-	-	15.6	19.7
Grade 5	-	21.3	14.7	22.1
Grade 6	16.3	20.0	16.3	21.5
Mixed Grades	-	36.0	9.6	21.8
Secondary: English/Language Arts	14.6	19.1	14.9	19.8
Foreign Languages	17.8	20.3	17.2	21.1
Mathematics	15.7	19.9	15.5	19.6
Science	16.0	20.8	14.8	20.5
Social Studies	14.9	21.2	15.4	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 319  
Grade Span: 06 - 08  
School Type: Middle

District Name: MULESHOE ISD  
Campus Name: WATSON J H  
Campus #: 009901041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	38.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	31.9	82.0%	87.6%	64.9%	62.9%
Teachers	28.6	73.5%	75.1%	53.9%	50.7%
Professional Support	1.5	3.9%	7.9%	5.8%	8.4%
Campus Admin. (School Leader.)	1.8	4.6%	4.6%	3.0%	2.8%
Educational Aides:	7.0	18.0%	12.4%	15.7%	9.7%
Total Minority Staff:	6.0	15.4%	51.0%	25.3%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	7.9%	0.0%	9.7%
Hispanic	2.1	7.4%	36.3%	10.7%	22.1%
White	26.5	92.6%	54.4%	89.3%	66.7%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.2%	0.0%	1.3%
Males	7.4	25.8%	33.1%	20.3%	22.9%
Females	21.2	74.2%	66.9%	79.7%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.0	7.0%	7.6%	4.9%	7.3%
1-5 Years Experience	7.3	25.6%	34.5%	23.9%	30.5%
6-10 Years Experience	3.0	10.5%	16.9%	18.2%	20.0%
11-20 Years Experience	7.7	26.9%	23.4%	35.4%	23.7%
Over 20 Years Experience	8.6	30.0%	17.6%	17.6%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.5 yrs.	10.7 yrs.	12.2 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		10.0 yrs.	7.7 yrs.	7.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,370	\$40,825	\$32,578	\$40,372
1-5 Years Experience		\$32,962	\$42,948	\$32,747	\$42,463
6-10 Years Experience		\$38,544	\$44,847	\$37,764	\$45,035
11-20 Years Experience		\$44,075	\$48,946	\$44,064	\$49,083
Over 20 Years Experience		\$50,119	\$57,283	\$50,522	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$41,503	\$47,040	\$40,781	\$47,159
Professional Support		\$42,497	\$53,408	\$46,946	\$55,819
Campus Administration (School Leadership)		\$64,015	\$67,255	\$61,539	\$68,891
Contracted Instructional Staff (not incl. above):		0.1	4.0	0.5	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 319  
Grade Span: 06 - 08  
School Type: Middle

District Name: MULESHOE ISD  
Campus Name: WATSON J H  
Campus #: 009901041

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,931,346	100.0%	\$5,924	\$2,077,470	100.0%	\$6,373	\$173,049,138	100.0%	\$6,946
Instruction (11,95)	\$1,442,345	74.7%	\$4,424	\$1,585,528	76.3%	\$4,864	\$119,757,960	69.2%	\$4,807
Instructional-Related Services (12,13)	\$84,498	4.4%	\$259	\$87,439	4.2%	\$268	\$6,921,374	4.0%	\$278
Instructional Leadership (21)	\$51,096	2.6%	\$157	\$51,096	2.5%	\$157	\$2,590,027	1.5%	\$104
School Leadership (23)	\$175,147	9.1%	\$537	\$175,147	8.4%	\$537	\$13,480,985	7.8%	\$541
Support Services-Student (31,32,33)	\$108,795	5.6%	\$334	\$108,795	5.2%	\$334	\$9,688,054	5.6%	\$389
Other Campus Costs (35,36,51,52,53)	\$69,465	3.6%	\$213	\$69,465	3.3%	\$213	\$20,610,738	11.9%	\$827
<b>By Program:</b>									
Total Operating Expenditures	\$1,861,881	100.0%	\$5,711	\$1,998,731	100.0%	\$6,131	\$151,429,531	100.0%	\$6,079
Bilingual/ESL Education (25)	\$35,414	1.9%	\$109	\$35,414	1.8%	\$109	\$3,345,453	2.2%	\$134
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$983,415	0.6%	\$39
Accelerated Education (24,30)	\$73,043	3.9%	\$224	\$168,258	8.4%	\$516	\$23,143,737	15.3%	\$929
Gifted & Talented Education (21)	\$13,187	0.7%	\$40	\$13,187	0.7%	\$40	\$3,049,957	2.0%	\$122
Regular Education (11)	\$1,439,513	77.3%	\$4,416	\$1,439,513	72.0%	\$4,416	\$97,923,193	64.7%	\$3,931
Special Education (23)	\$279,605	15.0%	\$858	\$321,240	16.1%	\$985	\$22,739,565	15.0%	\$913
Other (26,28,29)	\$21,119	1.1%	\$65	\$21,119	1.1%	\$65	\$244,211	0.2%	\$10

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	35	11.0%	10.7%	17.1%	16.0%
Career & Technical Education	0	0.0%	15.2%	19.4%	21.4%
Gifted & Talented Education	24	7.5%	8.5%	4.6%	7.5%
Special Education	37	11.6%	11.3%	11.4%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.4	1.2%	2.9%	6.8%	7.5%
Career & Technical Education	0.0	0.0%	2.4%	2.8%	3.9%
Compensatory Education	3.2	11.0%	4.3%	3.4%	3.6%
Gifted & Talented Education	0.1	0.5%	3.8%	0.1%	2.0%
Regular Education	21.0	73.6%	72.9%	77.5%	70.4%
Special Education	2.6	9.1%	10.7%	8.2%	9.7%
Other	1.3	4.5%	3.0%	1.1%	2.9%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

## ***2008-09 Academic Excellence Indicator System***

***District Name: MULESHOE ISD***

***Campus Name: MARY DESHAZO EL***

***Campus #: 009901101***

***2009 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Mathematics***

***Comparable Improvement: Reading/ELA & Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 329  
Grade Span: 03 - 05  
School Type: Elementary

District Name: MULESHOE ISD  
Campus Name: MARY DESHAZO EL  
Campus #: 009901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2009	85%	79%	80%	79%	*	75%	91%	*	*	77%	81%	*	75%	45%
	2008	85%	86%	84%	86%	*	85%	90%	*	*	87%	85%	*	83%	67%
Mathematics	2009	86%	99%	86%	99%	*	99%	> 99%	*	*	> 99%	98%	> 99%	99%	91%
	2008	86%	93%	86%	93%	*	91%	> 99%	*	*	96%	90%	> 99%	91%	33%
@ Science	2009	85%	79%	86%	79%	*	73%	95%	*	*	79%	78%	67%	74%	45%
	2008	82%	78%	79%	78%	*	73%	95%	*	*	81%	75%	83%	73%	50%
@ All Tests	2009	73%	69%	68%	69%	*	63%	86%	*	*	65%	73%	57%	63%	27%
	2008	72%	70%	67%	70%	*	66%	86%	*	*	71%	69%	88%	64%	33%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2009	91%	87%	89%	89%	*	86%	98%	*	*	85%	93%	80%	86%	77%
	2008	91%	87%	91%	86%	*	84%	91%	*	*	84%	88%	64%	84%	76%
Mathematics	2009	82%	84%	86%	86%	*	85%	92%	*	*	86%	87%	> 99%	85%	70%
	2008	80%	79%	89%	90%	*	88%	97%	*	*	89%	91%	82%	88%	76%
Writing	2009	93%	96%	92%	95%	*	93%	> 99%	*	*	92%	98%	*	93%	78%
	2008	93%	92%	95%	89%	*	89%	90%	*	*	84%	95%	43%	89%	76%
Science	2009	78%	73%	86%	79%	*	73%	95%	*	*	79%	78%	67%	74%	45%
	2008	74%	65%	79%	78%	*	73%	95%	*	*	81%	75%	83%	73%	50%
All Tests	2009	74%	71%	79%	73%	*	68%	89%	*	*	69%	78%	69%	70%	49%
	2008	72%	64%	79%	73%	*	70%	85%	*	*	71%	77%	50%	69%	59%
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	97%	93%	95%	*	94%	98%	*	*	92%	99%	90%	94%	89%
Mathematics	2009	89%	92%	92%	95%	*	93%	> 99%	*	*	94%	96%	> 99%	94%	86%
Writing	2009	97%	98%	> 99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
Science	2009	83%	82%	89%	91%	*	88%	> 99%	*	*	96%	85%	83%	89%	73%
All Tests	2009	84%	85%	87%	89%	*	86%	98%	*	*	88%	91%	85%	87%	77%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 3  
Total Students: 329  
Grade Span: 03 - 05  
School Type: Elementary

District Name: MULESHOE ISD  
Campus Name: MARY DESHAZO EL  
Campus #: 009901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	23%	28%	23%	*	17%	43%	*	*	19%	28%	20%	18%	12%
	2008	34%	25%	27%	25%	*	20%	39%	*	*	20%	30%	18%	18%	10%
Mathematics	2009	31%	31%	32%	44%	*	39%	60%	*	*	47%	41%	44%	39%	25%
	2008	28%	24%	30%	31%	*	30%	37%	*	*	30%	33%	18%	27%	22%
Writing	2009	34%	23%	22%	20%	*	12%	48%	*	*	17%	24%	*	15%	13%
	2008	33%	20%	25%	15%	*	10%	35%	*	*	8%	25%	14%	10%	6%
Science	2009	26%	23%	38%	36%	*	27%	67%	*	*	40%	32%	50%	30%	9%
	2008	22%	17%	29%	23%	*	19%	38%	*	*	25%	21%	17%	19%	< 1%
All Tests	2009	16%	12%	13%	14%	*	9%	30%	*	*	12%	16%	15%	10%	6%
	2008	15%	10%	13%	12%	*	10%	19%	*	*	8%	15%	6%	9%	4%
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2009	82%	95%	93%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	> 99%
Mathematics	2009	69%	90%	78%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	> 99%
Writing	2009	72%	88%	80%	*	*	*	*	*	*	*	*	*	*	*
Science	2009	51%	61%	50%	67%	*	60%	*	*	*	60%	*	60%	67%	*
All Tests	2009	57%	76%	63%	83%	*	87%	*	*	*	81%	*	82%	82%	86%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	82%	85%	86%	*	83%	98%	*	*	85%	88%	77%	84%	68%
	2008	86%	82%	88%	83%	*	80%	91%	*	*	81%	86%	56%	81%	69%
Mathematics	2009	80%	83%	83%	84%	*	82%	90%	*	*	83%	86%	80%	83%	66%
	2008	78%	76%	87%	89%	*	86%	97%	*	*	89%	88%	78%	86%	70%
Writing	2009	92%	96%	91%	95%	*	93%	> 99%	*	*	92%	98%	*	93%	79%
	2008	91%	90%	94%	89%	*	89%	90%	*	*	84%	95%	50%	89%	76%
Science	2009	78%	73%	86%	79%	*	73%	95%	*	*	79%	78%	67%	74%	45%
	2008	74%	65%	79%	78%	*	73%	95%	*	*	81%	75%	83%	73%	50%
All Tests	2009	72%	67%	74%	71%	*	65%	88%	*	*	68%	73%	61%	66%	43%
	2008	69%	61%	74%	70%	*	65%	85%	*	*	67%	73%	41%	64%	49%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)</b>															
Reading/ELA	2009	87%	83%	85%	87%	*	84%	> 99%	*	*	87%	88%	92%	85%	71%
Mathematics	2009	80%	83%	83%	85%	*	83%	91%	*	*	84%	86%	88%	83%	68%
Writing	2009	91%	95%	91%	94%	*	94%	95%	*	*	91%	98%	83%	92%	81%
Science	2009	76%	72%	81%	78%	*	72%	95%	*	*	77%	79%	64%	74%	46%
All Tests	2009	71%	67%	73%	71%	*	66%	88%	*	*	68%	74%	67%	67%	45%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 4  
Total Students: 329  
Grade Span: 03 - 05  
School Type: Elementary

District Name: MULESHOE ISD  
Campus Name: MARY DESHAZO EL  
Campus #: 009901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS-Alt Met 2009 Standard (Sum of All Grades Tested)</b>															
<b>(2011 Preview)</b>															
All Tests	2009	84%	> 99%	> 99%	*	*	*	*	*	*	*	*	*	*	*
<b>2009 TAKS Participation (Grades 3-11)</b>															
Tested	98.5%	98.7%	99.6%	99.1%	-	98.8%	100.0%	*	-	99.4%	98.7%	100.0%	98.9%	96.4%	
<b>By Test Version</b>															
TAKS (1 or more)	90.8%	89.4%	91.7%	93.6%	-	93.0%	95.6%	*	-	91.3%	96.1%	40.0%	93.1%	85.7%	
Not on TAKS	7.7%	9.3%	7.7%	5.5%	-	5.8%	4.4%	*	-	8.1%	2.6%	60.0%	5.8%	10.7%	
TAKS(Acc) Only	2.3%	3.2%	1.6%	0.6%	-	0.8%	0.0%	*	-	0.0%	1.3%	6.7%	0.7%	1.2%	
TAKS-M Only	3.3%	3.6%	3.3%	3.3%	-	3.9%	1.5%	*	-	5.8%	0.6%	36.7%	4.0%	7.1%	
TAKS-Alt Only	0.8%	0.3%	0.1%	0.3%	-	0.0%	1.5%	*	-	0.0%	0.6%	3.3%	0.0%	0.0%	
Combination	1.3%	2.2%	1.3%	1.2%	-	1.2%	1.5%	*	-	2.3%	0.0%	13.3%	1.1%	2.4%	
<b>By Acct Status</b>															
Acct System	87.3%	87.0%	85.1%	87.2%	-	86.0%	94.1%	*	-	86.1%	89.0%	43.3%	87.3%	77.4%	
Non-Acct System	11.2%	11.7%	14.3%	11.9%	-	12.8%	5.9%	*	-	13.3%	9.7%	56.7%	11.6%	19.0%	
Mobile	4.7%	5.1%	6.5%	6.7%	-	7.4%	1.5%	*	-	5.2%	7.7%	0.0%	6.2%	8.3%	
Non-Acct Test	6.4%	6.5%	7.3%	5.2%	-	5.4%	4.4%	*	-	8.1%	1.9%	56.7%	5.5%	10.7%	
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	
<b>Not Tested</b>															
Absent	1.5%	1.3%	0.5%	0.9%	-	1.2%	0.0%	*	-	0.6%	1.3%	0.0%	1.1%	3.6%	
LEP Exempt	0.1%	0.1%	0.0%	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	
Other	0.9%	1.0%	0.1%	0.9%	-	1.2%	0.0%	*	-	0.6%	1.3%	0.0%	1.1%	3.6%	
Hurricane Ike	0.4%	0.2%	0.0%	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	
Total Count	3,132,150	917	256	329	0	258	68	3	0	173	155	30	275	84	
<b>2008 TAKS Participation (Grades 3-11)</b>															
Tested	98.4%	98.7%	99.6%	98.8%	-	98.4%	100.0%	*	-	98.8%	98.7%	100.0%	98.4%	93.7%	
<b>By Program</b>															
TAKS (1 or more)	90.9%	90.5%	92.4%	93.6%	-	92.8%	96.0%	*	-	93.6%	93.5%	51.4%	92.8%	85.7%	
Not on TAKS	7.5%	8.2%	7.1%	5.2%	-	5.6%	4.0%	*	-	5.3%	5.2%	48.6%	5.6%	7.9%	
TAKS(Acc)	2.7%	3.2%	2.1%	0.3%	-	0.4%	0.0%	*	-	0.0%	0.6%	2.9%	0.4%	0.0%	
TAKS-M Only	2.9%	3.2%	2.8%	3.7%	-	3.6%	4.0%	*	-	4.1%	3.2%	34.3%	4.0%	6.3%	
TAKS-Alt Only	0.7%	0.3%	0.0%	0.3%	-	0.4%	0.0%	*	-	0.0%	0.6%	2.9%	0.4%	0.0%	
Combination	1.2%	1.5%	0.8%	0.9%	-	1.2%	0.0%	*	-	1.2%	0.6%	8.6%	0.8%	1.6%	
<b>By Acct Status</b>															
Acct System	87.1%	87.8%	85.5%	88.7%	-	88.0%	90.7%	*	-	89.5%	89.0%	51.4%	86.7%	81.0%	
Non-Acct System	11.3%	10.9%	14.0%	10.1%	-	10.4%	9.3%	*	-	9.4%	9.7%	48.6%	11.6%	12.7%	
Mobile	5.1%	5.0%	7.9%	4.9%	-	4.8%	5.3%	*	-	4.1%	4.5%	0.0%	6.0%	4.8%	
Non-Acct Test	6.2%	5.9%	6.4%	5.2%	-	5.6%	4.0%	*	-	5.3%	5.2%	48.6%	5.6%	7.9%	
<b>Not Tested</b>															
Absent	1.6%	1.3%	0.4%	1.2%	-	1.6%	0.0%	*	-	1.2%	1.3%	0.0%	1.6%	6.3%	
LEP Exempt	0.2%	0.0%	0.0%	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	
Other	0.9%	0.4%	0.2%	1.2%	-	1.6%	0.0%	*	-	1.2%	1.3%	0.0%	1.6%	6.3%	
Other	0.5%	0.9%	0.0%	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	
Total Count	3,075,682	919	251	327	0	251	75	1	0	171	154	35	249	63	



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 6  
Total Students: 329  
Grade Span: 03 - 05  
School Type: Elementary

District Name: MULESHOE ISD  
Campus Name: MARY DESHAZO EL  
Campus #: 009901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Student Success Initiative (continued)</b>														
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	15%	1%	14%	1%	*	1%	< 1%	*	*	< 1%	2%	< 1%	1%	9%
2008	15%	7%	15%	7%	*	9%	< 1%	*	*	4%	10%	< 1%	9%	67%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	92%	> 99%	92%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
2008	91%	97%	93%	97%	*	96%	> 99%	*	*	98%	96%	> 99%	96%	67%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2008	84.0%	*	95.0%	*	-	*	-	-	-	-	*	-	*	-
2007	77.5%	*	75.0%	*	-	*	-	-	-	-	*	-	*	-
<b>TAKS Met Standard (Failed in Previous Year)</b>														
<b>Retained in Grade 5</b>														
2009	72%	*	*	*	*	*	*	*	*	*	*	*	*	*
2008	71%	*	*	*	*	*	*	*	*	*	*	*	*	*
<b>English Language Learners Progress Measure (2011 Preview)</b>														
2008-09	76%	75%	78%	86%	*	85%	*	*	*	80%	91%	90%	85%	82%
<b>Attendance Rate</b>														
2007-08	95.5%	95.7%	96.6%	96.7%	*	96.7%	96.7%	*	-	96.7%	96.8%	96.3%	96.8%	97.1%
2006-07	95.5%	96.1%	96.3%	97.1%	*	97.0%	97.3%	*	*	97.1%	97.1%	96.3%	97.1%	97.5%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 1  
Total Students: 329  
Grade Span: 03 - 05  
School Type: Elementary

District Name: MULESHOE ISD  
Campus Name: MARY DESHAZO EL  
Campus #: 009901101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	329	100.0%	21,299	1,462	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.6%	0.3%
Pre-Kindergarten	0	0.0%	8.9%	6.2%	4.2%
Kindergarten	0	0.0%	14.4%	8.1%	7.7%
Grade 1	0	0.0%	15.1%	7.7%	8.0%
Grade 2	0	0.0%	16.1%	8.8%	7.9%
Grade 3	117	35.6%	16.2%	8.0%	7.8%
Grade 4	109	33.1%	15.2%	7.5%	7.5%
Grade 5	103	31.3%	12.1%	7.0%	7.5%
Grade 6	0	0.0%	1.4%	7.6%	7.3%
Grade 7	0	0.0%	0.0%	7.0%	7.3%
Grade 8	0	0.0%	0.0%	7.3%	7.3%
Grade 9	0	0.0%	0.0%	7.5%	8.2%
Grade 10	0	0.0%	0.0%	6.5%	7.0%
Grade 11	0	0.0%	0.0%	5.7%	6.4%
Grade 12	0	0.0%	0.0%	4.7%	5.8%
Ethnic Distribution:					
African American	0	0.0%	6.6%	0.3%	14.2%
Hispanic	258	78.4%	79.5%	78.1%	47.9%
White	70	21.3%	12.8%	21.3%	34.0%
Native American	1	0.3%	0.3%	0.1%	0.4%
Asian/Pac. Islander	0	0.0%	0.8%	0.1%	3.6%
Economically Disadvantaged	272	82.7%	82.6%	78.9%	56.7%
Limited English Proficient (LEP)	80	24.3%	30.1%	17.8%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.4%	2.7%	2.1%
At-Risk	139	42.2%	56.0%	47.6%	48.3%
Mobility (2007-08)	46	13.0%	18.7%	16.3%	19.8%
Number of Students per Teacher	12.7	n/a	14.7	11.9	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.0%	6.3%	2.6%	-	11.7%	5.6%	11.7%
Grade 1	-	6.2%	5.3%	5.5%	-	11.1%	4.5%	10.5%
Grade 2	-	3.8%	1.0%	3.2%	-	5.9%	0.0%	4.7%
Grade 3	0.0%	3.3%	0.0%	2.5%	0.0%	2.7%	0.0%	3.0%
Grade 4	0.0%	1.6%	0.0%	1.3%	0.0%	0.5%	0.0%	1.3%
Grade 5	5.3%	1.8%	5.3%	1.9%	0.0%	1.8%	0.0%	2.4%
Grade 6	-	0.4%	2.2%	0.9%	-	0.0%	0.0%	1.6%
Grade 7	-	0.0%	1.2%	1.4%	-	-	0.0%	2.2%
Grade 8	-	0.0%	2.3%	1.7%	-	0.0%	7.1%	3.3%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2008-09 Campus Profile

Section II - Page 2  
 Total Students: 329  
 Grade Span: 03 - 05  
 School Type: Elementary

District Name: MULESHOE ISD  
 Campus Name: MARY DESHAZO EL  
 Campus #: 009901101

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	18.9	16.8	19.0
Grade 1	-	18.0	15.8	19.0
Grade 2	-	17.9	16.4	19.3
Grade 3	16.2	17.7	16.2	19.3
Grade 4	15.6	18.3	15.6	19.7
Grade 5	14.7	21.9	14.7	22.1
Grade 6	-	33.7	16.3	21.5
Mixed Grades	9.6	11.5	9.6	21.8
Secondary: English/Language Arts	-	-	14.9	19.8
Foreign Languages	-	-	17.2	21.1
Mathematics	-	-	15.5	19.6
Science	-	-	14.8	20.5
Social Studies	-	-	15.4	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 329  
Grade Span: 03 - 05  
School Type: Elementary

District Name: MULESHOE ISD  
Campus Name: MARY DESHAZO EL  
Campus #: 009901101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	37.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.5	78.7%	80.3%	64.9%	62.9%
Teachers	26.0	69.3%	67.6%	53.9%	50.7%
Professional Support	2.5	6.7%	8.9%	5.8%	8.4%
Campus Admin. (School Leader.)	1.0	2.7%	3.7%	3.0%	2.8%
Educational Aides:	8.0	21.3%	19.7%	15.7%	9.7%
Total Minority Staff:	10.0	26.7%	48.4%	25.3%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.6%	0.0%	9.7%
Hispanic	4.0	15.4%	39.0%	10.7%	22.1%
White	22.0	84.6%	56.1%	89.3%	66.7%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.1%	0.0%	1.3%
Males	1.0	3.8%	9.5%	20.3%	22.9%
Females	25.0	96.2%	90.5%	79.7%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.8%	8.9%	4.9%	7.3%
1-5 Years Experience	6.0	23.1%	33.1%	23.9%	30.5%
6-10 Years Experience	8.0	30.8%	18.6%	18.2%	20.0%
11-20 Years Experience	11.0	42.3%	21.4%	35.4%	23.7%
Over 20 Years Experience	0.0	0.0%	18.0%	17.6%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		10.3 yrs.	10.7 yrs.	12.2 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		6.3 yrs.	7.8 yrs.	7.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$29,320	\$41,387	\$32,578	\$40,372
1-5 Years Experience		\$31,863	\$42,046	\$32,747	\$42,463
6-10 Years Experience		\$38,006	\$44,448	\$37,764	\$45,035
11-20 Years Experience		\$44,190	\$48,343	\$44,064	\$49,083
Over 20 Years Experience		-	\$55,528	\$50,522	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$38,871	\$46,203	\$40,781	\$47,159
Professional Support		\$49,592	\$51,264	\$46,946	\$55,819
Campus Administration (School Leadership)		\$66,626	\$66,557	\$61,539	\$68,891
Contracted Instructional Staff (not incl. above):		0.2	1.6	0.5	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 329  
Grade Span: 03 - 05  
School Type: Elementary

District Name: MULESHOE ISD  
Campus Name: MARY DESHAZO EL  
Campus #: 009901101

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,716,930	100.0%	\$5,235	\$1,896,685	100.0%	\$5,783	\$132,364,199	100.0%	\$6,167
Instruction (11,95)	\$1,277,409	74.4%	\$3,895	\$1,454,014	76.7%	\$4,433	\$97,081,925	73.3%	\$4,523
Instructional-Related Services (12,13)	\$145,112	8.5%	\$442	\$148,262	7.8%	\$452	\$5,219,778	3.9%	\$243
Instructional Leadership (21)	\$46,131	2.7%	\$141	\$46,131	2.4%	\$141	\$1,753,303	1.3%	\$82
School Leadership (23)	\$171,157	10.0%	\$522	\$171,157	9.0%	\$522	\$8,882,027	6.7%	\$414
Support Services-Student (31,32,33)	\$74,030	4.3%	\$226	\$74,030	3.9%	\$226	\$6,695,514	5.1%	\$312
Other Campus Costs (35,36,51,52,53)	\$3,091	0.2%	\$9	\$3,091	0.2%	\$9	\$12,731,652	9.6%	\$593
<b>By Program:</b>									
Total Operating Expenditures	\$1,713,839	100.0%	\$5,225	\$1,838,381	100.0%	\$5,605	\$119,056,411	100.0%	\$5,547
Bilingual/ESL Education (25)	\$92,050	5.4%	\$281	\$93,190	5.1%	\$284	\$9,864,969	8.3%	\$460
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$372	0.0%	\$0
Accelerated Education (24,30)	\$288,032	16.8%	\$878	\$378,470	20.6%	\$1,154	\$19,409,622	16.3%	\$904
Gifted & Talented Education (21)	\$12,613	0.7%	\$38	\$12,613	0.7%	\$38	\$1,392,256	1.2%	\$65
Regular Education (11)	\$1,081,784	63.1%	\$3,298	\$1,081,784	58.8%	\$3,298	\$70,751,602	59.4%	\$3,296
Special Education (23)	\$239,360	14.0%	\$730	\$272,324	14.8%	\$830	\$17,637,106	14.8%	\$822
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$484	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	75	22.8%	29.0%	17.1%	16.0%
Career & Technical Education	0	0.0%	0.0%	19.4%	21.4%
Gifted & Talented Education	13	4.0%	4.1%	4.6%	7.5%
Special Education	30	9.1%	8.9%	11.4%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	15.8%	6.8%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	2.8%	3.9%
Compensatory Education	0.0	0.0%	4.0%	3.4%	3.6%
Gifted & Talented Education	0.0	0.0%	1.8%	0.1%	2.0%
Regular Education	24.0	92.3%	70.0%	77.5%	70.4%
Special Education	2.0	7.7%	8.4%	8.2%	9.7%
Other	0.0	0.0%	0.0%	1.1%	2.9%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.

## ***2008-09 Academic Excellence Indicator System***

***District Name: MULESHOE ISD***

***Campus Name: DILLMAN EL***

***Campus #: 009901103***

***2009 Accountability Rating: Recognized***

***This school is paired with 009901101 ,MARY DESHAZO EL***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 457  
Grade Span: EE - 02  
School Type: Elementary

District Name: MULESHOE ISD  
Campus Name: DILLMAN EL  
Campus #: 009901103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2009	85%	79%	-	79%	*	75%	91%	*	*	77%	81%	*	75%	45%
	2008	85%	86%	-	86%	*	85%	90%	*	*	87%	85%	*	83%	67%
Mathematics	2009	86%	99%	-	99%	*	99%	> 99%	*	*	> 99%	98%	> 99%	99%	91%
	2008	86%	93%	-	93%	*	91%	> 99%	*	*	96%	90%	> 99%	91%	33%
@ Science	2009	85%	79%	-	79%	*	73%	95%	*	*	79%	78%	67%	74%	45%
	2008	82%	78%	-	78%	*	73%	95%	*	*	81%	75%	83%	73%	50%
@ All Tests	2009	73%	69%	-	69%	*	63%	86%	*	*	65%	73%	57%	63%	27%
	2008	72%	70%	-	70%	*	66%	86%	*	*	71%	69%	88%	64%	33%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2009	91%	87%	-	89%	*	86%	98%	*	*	85%	93%	80%	86%	77%
	2008	91%	87%	-	86%	*	84%	91%	*	*	84%	88%	64%	84%	76%
Mathematics	2009	82%	84%	-	86%	*	85%	92%	*	*	86%	87%	> 99%	85%	70%
	2008	80%	79%	-	90%	*	88%	97%	*	*	89%	91%	82%	88%	76%
Writing	2009	93%	96%	-	95%	*	93%	> 99%	*	*	92%	98%	*	93%	78%
	2008	93%	92%	-	89%	*	89%	90%	*	*	84%	95%	43%	89%	76%
Science	2009	78%	73%	-	79%	*	73%	95%	*	*	79%	78%	67%	74%	45%
	2008	74%	65%	-	78%	*	73%	95%	*	*	81%	75%	83%	73%	50%
All Tests	2009	74%	71%	-	73%	*	68%	89%	*	*	69%	78%	69%	70%	49%
	2008	72%	64%	-	73%	*	70%	85%	*	*	71%	77%	50%	69%	59%
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	97%	-	95%	*	94%	98%	*	*	92%	99%	90%	94%	89%
Mathematics	2009	89%	92%	-	95%	*	93%	> 99%	*	*	94%	96%	> 99%	94%	86%
Writing	2009	97%	98%	-	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
Science	2009	83%	82%	-	91%	*	88%	> 99%	*	*	96%	85%	83%	89%	73%
All Tests	2009	84%	85%	-	89%	*	86%	98%	*	*	88%	91%	85%	87%	77%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 3  
Total Students: 457  
Grade Span: EE - 02  
School Type: Elementary

District Name: MULESHOE ISD  
Campus Name: DILLMAN EL  
Campus #: 009901103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	23%	-	23%	*	17%	43%	*	*	19%	28%	20%	18%	12%
	2008	34%	25%	-	25%	*	20%	39%	*	*	20%	30%	18%	18%	10%
Mathematics	2009	31%	31%	-	44%	*	39%	60%	*	*	47%	41%	44%	39%	25%
	2008	28%	24%	-	31%	*	30%	37%	*	*	30%	33%	18%	27%	22%
Writing	2009	34%	23%	-	20%	*	12%	48%	*	*	17%	24%	*	15%	13%
	2008	33%	20%	-	15%	*	10%	35%	*	*	8%	25%	14%	10%	6%
Science	2009	26%	23%	-	36%	*	27%	67%	*	*	40%	32%	50%	30%	9%
	2008	22%	17%	-	23%	*	19%	38%	*	*	25%	21%	17%	19%	< 1%
All Tests	2009	16%	12%	-	14%	*	9%	30%	*	*	12%	16%	15%	10%	6%
	2008	15%	10%	-	12%	*	10%	19%	*	*	8%	15%	6%	9%	4%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	82%	-	86%	*	83%	98%	*	*	85%	88%	77%	84%	68%
	2008	86%	82%	-	83%	*	80%	91%	*	*	81%	86%	56%	81%	69%
Mathematics	2009	80%	83%	-	84%	*	82%	90%	*	*	83%	86%	80%	83%	66%
	2008	78%	76%	-	89%	*	86%	97%	*	*	89%	88%	78%	86%	70%
Writing	2009	92%	96%	-	95%	*	93%	> 99%	*	*	92%	98%	*	93%	79%
	2008	91%	90%	-	89%	*	89%	90%	*	*	84%	95%	50%	89%	76%
Science	2009	78%	73%	-	79%	*	73%	95%	*	*	79%	78%	67%	74%	45%
	2008	74%	65%	-	78%	*	73%	95%	*	*	81%	75%	83%	73%	50%
All Tests	2009	72%	67%	-	71%	*	65%	88%	*	*	68%	73%	61%	66%	43%
	2008	69%	61%	-	70%	*	65%	85%	*	*	67%	73%	41%	64%	49%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)</b>															
Reading/ELA	2009	87%	83%	-	87%	*	84%	> 99%	*	*	87%	88%	92%	85%	71%
Mathematics	2009	80%	83%	-	85%	*	83%	91%	*	*	84%	86%	88%	83%	68%
Writing	2009	91%	95%	-	94%	*	94%	95%	*	*	91%	98%	83%	92%	81%
Science	2009	76%	72%	-	78%	*	72%	95%	*	*	77%	79%	64%	74%	46%
All Tests	2009	71%	67%	-	71%	*	66%	88%	*	*	68%	74%	67%	67%	45%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 4  
Total Students: 457  
Grade Span: EE - 02  
School Type: Elementary

District Name: MULESHOE ISD  
Campus Name: DILLMAN EL  
Campus #: 009901103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
Tested	98.5%	98.7%	-	99.1%	-	98.8%	100.0%	*	-	99.4%	98.7%	100.0%	98.9%	96.4%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	89.4%	-	93.6%	-	93.0%	95.6%	*	-	91.3%	96.1%	40.0%	93.1%	85.7%
Not on TAKS	7.7%	9.3%	-	5.5%	-	5.8%	4.4%	*	-	8.1%	2.6%	60.0%	5.8%	10.7%
TAKS(Acc) Only	2.3%	3.2%	-	0.6%	-	0.8%	0.0%	*	-	0.0%	1.3%	6.7%	0.7%	1.2%
TAKS-M Only	3.3%	3.6%	-	3.3%	-	3.9%	1.5%	*	-	5.8%	0.6%	36.7%	4.0%	7.1%
TAKS-Alt Only	0.8%	0.3%	-	0.3%	-	0.0%	1.5%	*	-	0.0%	0.6%	3.3%	0.0%	0.0%
Combination	1.3%	2.2%	-	1.2%	-	1.2%	1.5%	*	-	2.3%	0.0%	13.3%	1.1%	2.4%
<b>By Acct Status</b>														
Acct System	87.3%	87.0%	-	87.2%	-	86.0%	94.1%	*	-	86.1%	89.0%	43.3%	87.3%	77.4%
Non-Acct System	11.2%	11.7%	-	11.9%	-	12.8%	5.9%	*	-	13.3%	9.7%	56.7%	11.6%	19.0%
Mobile	4.7%	5.1%	-	6.7%	-	7.4%	1.5%	*	-	5.2%	7.7%	0.0%	6.2%	8.3%
Non-Acct Test	6.4%	6.5%	-	5.2%	-	5.4%	4.4%	*	-	8.1%	1.9%	56.7%	5.5%	10.7%
Hurricane Ike	0.1%	0.0%	-	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.5%	1.3%	-	0.9%	-	1.2%	0.0%	*	-	0.6%	1.3%	0.0%	1.1%	3.6%
LEP Exempt	0.1%	0.1%	-	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	1.0%	-	0.9%	-	1.2%	0.0%	*	-	0.6%	1.3%	0.0%	1.1%	3.6%
Hurricane Ike	0.4%	0.2%	-	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	-	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	917	-	329	0	258	68	3	0	173	155	30	275	84
<b>2008 TAKS Participation (Grades 3-11)</b>														
Tested	98.4%	98.7%	-	98.8%	-	98.4%	100.0%	*	-	98.8%	98.7%	100.0%	98.4%	93.7%
<b>By Program</b>														
TAKS (1 or more)	90.9%	90.5%	-	93.6%	-	92.8%	96.0%	*	-	93.6%	93.5%	51.4%	92.8%	85.7%
Not on TAKS	7.5%	8.2%	-	5.2%	-	5.6%	4.0%	*	-	5.3%	5.2%	48.6%	5.6%	7.9%
TAKS(Acc)	2.7%	3.2%	-	0.3%	-	0.4%	0.0%	*	-	0.0%	0.6%	2.9%	0.4%	0.0%
TAKS-M Only	2.9%	3.2%	-	3.7%	-	3.6%	4.0%	*	-	4.1%	3.2%	34.3%	4.0%	6.3%
TAKS-Alt Only	0.7%	0.3%	-	0.3%	-	0.4%	0.0%	*	-	0.0%	0.6%	2.9%	0.4%	0.0%
Combination	1.2%	1.5%	-	0.9%	-	1.2%	0.0%	*	-	1.2%	0.6%	8.6%	0.8%	1.6%
<b>By Acct Status</b>														
Acct System	87.1%	87.8%	-	88.7%	-	88.0%	90.7%	*	-	89.5%	89.0%	51.4%	86.7%	81.0%
Non-Acct System	11.3%	10.9%	-	10.1%	-	10.4%	9.3%	*	-	9.4%	9.7%	48.6%	11.6%	12.7%
Mobile	5.1%	5.0%	-	4.9%	-	4.8%	5.3%	*	-	4.1%	4.5%	0.0%	6.0%	4.8%
Non-Acct Test	6.2%	5.9%	-	5.2%	-	5.6%	4.0%	*	-	5.3%	5.2%	48.6%	5.6%	7.9%
<b>Not Tested</b>														
Absent	1.6%	1.3%	-	1.2%	-	1.6%	0.0%	*	-	1.2%	1.3%	0.0%	1.6%	6.3%
LEP Exempt	0.2%	0.0%	-	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.4%	-	1.2%	-	1.6%	0.0%	*	-	1.2%	1.3%	0.0%	1.6%	6.3%
Other	0.5%	0.9%	-	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	919	-	327	0	251	75	1	0	171	154	35	249	63
<b>Attendance Rate</b>														
2007-08	95.5%	95.7%	-	96.4%	*	96.4%	96.1%	-	-	96.4%	96.3%	95.8%	96.3%	96.9%
2006-07	95.5%	96.1%	-	96.3%	-	96.3%	96.5%	-	-	96.4%	96.2%	96.0%	96.2%	96.4%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 1  
Total Students: 457  
Grade Span: EE - 02  
School Type: Elementary

District Name: MULESHOE ISD  
Campus Name: DILLMAN EL  
Campus #: 009901103

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	457	100.0%	-	1,462	4,728,204
Students By Grade:					
Early Childhood Education	9	2.0%	-	0.6%	0.3%
Pre-Kindergarten	90	19.7%	-	6.2%	4.2%
Kindergarten	118	25.8%	-	8.1%	7.7%
Grade 1	112	24.5%	-	7.7%	8.0%
Grade 2	128	28.0%	-	8.8%	7.9%
Grade 3	0	0.0%	-	8.0%	7.8%
Grade 4	0	0.0%	-	7.5%	7.5%
Grade 5	0	0.0%	-	7.0%	7.5%
Grade 6	0	0.0%	-	7.6%	7.3%
Grade 7	0	0.0%	-	7.0%	7.3%
Grade 8	0	0.0%	-	7.3%	7.3%
Grade 9	0	0.0%	-	7.5%	8.2%
Grade 10	0	0.0%	-	6.5%	7.0%
Grade 11	0	0.0%	-	5.7%	6.4%
Grade 12	0	0.0%	-	4.7%	5.8%
Ethnic Distribution:					
African American	2	0.4%	-	0.3%	14.2%
Hispanic	364	79.6%	-	78.1%	47.9%
White	91	19.9%	-	21.3%	34.0%
Native American	0	0.0%	-	0.1%	0.4%
Asian/Pac. Islander	0	0.0%	-	0.1%	3.6%
Economically Disadvantaged	388	84.9%	-	78.9%	56.7%
Limited English Proficient (LEP)	122	26.7%	-	17.8%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	2.7%	2.1%
At-Risk	208	45.5%	-	47.6%	48.3%
Mobility (2007-08)	38	13.1%	-	16.3%	19.8%
Number of Students per Teacher	13.4	n/a	-	11.9	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	6.3%	-	6.3%	2.6%	5.6%	-	5.6%	11.7%
Grade 1	5.3%	-	5.3%	5.5%	4.5%	-	4.5%	10.5%
Grade 2	1.0%	-	1.0%	3.2%	0.0%	-	0.0%	4.7%
Grade 3	-	-	0.0%	2.5%	-	-	0.0%	3.0%
Grade 4	-	-	0.0%	1.3%	-	-	0.0%	1.3%
Grade 5	-	-	5.3%	1.9%	-	-	0.0%	2.4%
Grade 6	-	-	2.2%	0.9%	-	-	0.0%	1.6%
Grade 7	-	-	1.2%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	2.3%	1.7%	-	-	7.1%	3.3%

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2008-09 Campus Profile

Section II - Page 2  
 Total Students: 457  
 Grade Span: EE - 02  
 School Type: Elementary

District Name: MULESHOE ISD  
 Campus Name: DILLMAN EL  
 Campus #: 009901103

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.8	-	16.8	19.0
Grade 1	15.8	-	15.8	19.0
Grade 2	16.4	-	16.4	19.3
Grade 3	-	-	16.2	19.3
Grade 4	-	-	15.6	19.7
Grade 5	-	-	14.7	22.1
Grade 6	-	-	16.3	21.5
Mixed Grades	-	-	9.6	21.8
Secondary: English/Language Arts	-	-	14.9	19.8
Foreign Languages	-	-	17.2	21.1
Mathematics	-	-	15.5	19.6
Science	-	-	14.8	20.5
Social Studies	-	-	15.4	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 457  
Grade Span: EE - 02  
School Type: Elementary

District Name: MULESHOE ISD  
Campus Name: DILLMAN EL  
Campus #: 009901103

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	55.0	100.0%	-	100.0%	100.0%
Professional Staff:	38.0	69.1%	-	64.9%	62.9%
Teachers	34.0	61.8%	-	53.9%	50.7%
Professional Support	3.0	5.5%	-	5.8%	8.4%
Campus Admin. (School Leader.)	1.0	1.8%	-	3.0%	2.8%
Educational Aides:	17.0	30.9%	-	15.7%	9.7%
Total Minority Staff:	15.0	27.3%	-	25.3%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	0.0%	9.7%
Hispanic	5.0	14.7%	-	10.7%	22.1%
White	29.0	85.3%	-	89.3%	66.7%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.3%
Males	0.0	0.0%	-	20.3%	22.9%
Females	34.0	100.0%	-	79.7%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.0	5.9%	-	4.9%	7.3%
1-5 Years Experience	9.0	26.5%	-	23.9%	30.5%
6-10 Years Experience	5.0	14.7%	-	18.2%	20.0%
11-20 Years Experience	13.0	38.2%	-	35.4%	23.7%
Over 20 Years Experience	5.0	14.7%	-	17.6%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		12.1 yrs.	- yrs.	12.2 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		9.1 yrs.	- yrs.	7.6 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,045	-	\$32,578	\$40,372
1-5 Years Experience		\$31,453	-	\$32,747	\$42,463
6-10 Years Experience		\$36,738	-	\$37,764	\$45,035
11-20 Years Experience		\$43,928	-	\$44,064	\$49,083
Over 20 Years Experience		\$48,596	-	\$50,522	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$39,909	-	\$40,781	\$47,159
Professional Support		\$48,413	-	\$46,946	\$55,819
Campus Administration (School Leadership)		\$64,374	-	\$61,539	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	0.5	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 457  
Grade Span: EE - 02  
School Type: Elementary

District Name: MULESHOE ISD  
Campus Name: DILLMAN EL  
Campus #: 009901103

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,930,980	100.0%	\$4,057	\$2,427,604	100.0%	\$5,100	-	-	-
Instruction (11,95)	\$1,520,104	78.7%	\$3,193	\$2,014,261	83.0%	\$4,232	-	-	-
Instructional-Related Services (12,13)	\$80,560	4.2%	\$169	\$83,027	3.4%	\$174	-	-	-
Instructional Leadership (21)	\$55,707	2.9%	\$117	\$55,707	2.3%	\$117	-	-	-
School Leadership (23)	\$181,106	9.4%	\$380	\$181,106	7.5%	\$380	-	-	-
Support Services-Student (31,32,33)	\$92,405	4.8%	\$194	\$92,405	3.8%	\$194	-	-	-
Other Campus Costs (35,36,51,52,53)	\$1,098	0.1%	\$2	\$1,098	0.0%	\$2	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$1,929,882	100.0%	\$4,054	\$2,407,177	100.0%	\$5,057	-	-	-
Bilingual/ESL Education (25)	\$63,993	3.3%	\$134	\$80,241	3.3%	\$169	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$533,825	27.7%	\$1,121	\$837,447	34.8%	\$1,759	-	-	-
Gifted & Talented Education (21)	\$2,645	0.1%	\$6	\$2,645	0.1%	\$6	-	-	-
Regular Education (11)	\$1,127,028	58.4%	\$2,368	\$1,127,028	46.8%	\$2,368	-	-	-
Special Education (23)	\$202,391	10.5%	\$425	\$359,816	14.9%	\$756	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	117	25.6%	-	17.1%	16.0%
Career & Technical Education	0	0.0%	-	19.4%	21.4%
Gifted & Talented Education	2	0.4%	-	4.6%	7.5%
Special Education	50	10.9%	-	11.4%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	8.0	23.5%	-	6.8%	7.5%
Career & Technical Education	0.0	0.0%	-	2.8%	3.9%
Compensatory Education	1.0	2.9%	-	3.4%	3.6%
Gifted & Talented Education	0.0	0.0%	-	0.1%	2.0%
Regular Education	22.0	64.7%	-	77.5%	70.4%
Special Education	3.0	8.8%	-	8.2%	9.7%
Other	0.0	0.0%	-	1.1%	2.9%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.