

2008-09 School Report Card

School Name: MULESHOE H S

School Number: 009901001

2009 School Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

College-Ready Graduates (Class of 2008)
Texas Success Initiative (TSI) Mathematics
Comparable Improvement: Mathematics

District Name: MULESHOE ISD

2009 District Accountability Rating: Academically Unacceptable

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School Name: MULESHOE H S
School Number: 009901001
District Name: MULESHOE ISD

School Enrollment: 337
Grade Span: 09 - 12
School Type: Secondary

		State Average	District Average	School Group Median	School (All Students)	African American	Hispanic	White	Native American	Asian/ Pac.Is.	Econ. Disadv.
TAKS Met 2009 Standard (Sum of All Grades Tested) (INCLUDES SELECTED TAKS (Accommodated)) (Standard Accountability Indicator)											
Reading/ELA	2009	91%	87%	89%	84%	*	81%	98%	*	*	81%
	2008	91%	87%	88%	88%	*	85%	95%	*	*	83%
Mathematics	2009	82%	84%	68%	77%	*	72%	94%	*	*	73%
	2008	80%	79%	64%	59%	*	49%	85%	*	*	50%
Science	2009	78%	73%	68%	69%	*	62%	91%	*	*	59%
	2008	74%	65%	65%	60%	*	51%	80%	*	*	50%
Soc Studies	2009	93%	89%	91%	88%	*	84%	97%	*	*	85%
	2008	91%	87%	90%	93%	*	93%	93%	*	*	91%
All Tests	2009	74%	71%	59%	65%	*	58%	89%	*	*	57%
	2008	72%	64%	55%	52%	*	41%	79%	*	*	42%
Students Not Tested Due to Exemptions											
LEP Exempt	2009	0.9%	1.0%	0.0%	0.4%	*	0.5%	0.0%	-	*	0.6%
	2008	0.9%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%
Progress of Prior Year TAKS Failers (Sum of Gr 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only) Percent of Failers Passing TAKS											
Reading/ELA	2009	49%	50%	44%	47%	*	47%	*	*	*	44%
	2008	53%	61%	51%	57%	*	60%	*	*	*	47%
Mathematics	2009	37%	53%	31%	54%	*	51%	*	*	*	52%
	2008	36%	42%	30%	23%	*	22%	40%	*	*	24%
Attendance Rate											
	2007-08	95.5%	95.7%	94.4%	94.6%	90.3%	93.8%	96.9%	-	-	94.0%
	2006-07	95.5%	96.1%	95.1%	95.2%	*	94.3%	96.8%	-	-	94.4%

School Name: MULESHOE H S
School Number: 009901001
District Name: MULESHOE ISD

School Enrollment: 337
Grade Span: 09 - 12
School Type: Secondary

	State Average	District Average	School Group Median	School (All Students)	African American	Hispanic	White	Native American	Asian/ Pac.Is.	Econ. Disadv.
Annual Dropout Rate (Gr 9-12)										
2007-08	3.2%	4.1%	2.0%	1.6%	0.0%	2.2%	0.0%	-	-	2.2%
2006-07	3.9%	4.3%	2.9%	2.6%	0.0%	3.3%	1.5%	-	-	3.5%
Completion/Student Status Rate (Gr 9-12)										
Class of 2008										
Graduated	79.1%	73.4%	83.7%	81.0%	*	74.0%	92.9%	-	-	71.1%
Received GED	1.5%	2.1%	0.9%	2.5%	*	4.0%	0.0%	-	-	2.2%
Continued HS	8.9%	5.3%	5.0%	3.8%	*	6.0%	0.0%	-	-	6.7%
Dropped Out (4-yr)	10.5%	19.1%	7.3%	12.7%	*	16.0%	7.1%	-	-	20.0%
Class of 2007										
Graduated	78.0%	82.4%	84.1%	88.5%	-	79.5%	97.4%	-	-	88.6%
Received GED	2.0%	1.1%	0.0%	1.3%	-	2.6%	0.0%	-	-	0.0%
Continued HS	8.7%	5.5%	4.1%	1.3%	-	2.6%	0.0%	-	-	0.0%
Dropped Out (4-yr)	11.4%	11.0%	8.2%	9.0%	-	15.4%	2.6%	-	-	11.4%
Completion Rate I (not including GED)										
Class of 2008	88.0%	78.7%	91.1%	84.8%	*	80.0%	92.9%	-	-	77.8%
Class of 2007	86.7%	87.9%	90.1%	89.7%	-	82.1%	97.4%	-	-	88.6%
Recommended HS and Distinguished Achievement Program Graduates										
Class of 2008	81.4%	81.9%	82.3%	89.4%	*	86.5%	92.9%	-	-	81.3%
Class of 2007	77.9%	72.0%	78.5%	78.3%	-	71.0%	84.2%	-	-	71.0%
Texas Success Initiative (TSI) Higher Education Readiness Component (INCLUDES TAKS (Accommodated))										
Eng Lang Arts										
2009	63%	54%	55%	55%	*	49%	67%	*	*	46%
2008	57%	58%	48%	59%	*	49%	81%	*	*	55%
Mathematics										
2009	62%	69%	51%	72%	*	64%	90%	*	*	64%
2008	56%	45%	45%	44%	*	27%	80%	*	*	32%

T E X A S E D U C A T I O N A G E N C Y
2008-09 School Report Card

School Name: MULESHOE H S
School Number: 009901001
District Name: MULESHOE ISD

School Enrollment: 337
Grade Span: 09 - 12
School Type: Secondary

	State Average	District Average	School Group Median	School (All Students)	African American	Hispanic	White	Native American	Asian/ Pac.Is.	Econ. Disadv.
SAT/ACT Results										
Tested										
Class of 2008	65.0%	62.3%	71.5%	67.9%	*	46.7%	96.0%	-	-	n/a
Class of 2007	68.2%	58.7%	66.9%	64.9%	-	28.0%	84.4%	-	?	n/a
At/Above Criterion										
Class of 2008	27.2%	28.9%	12.7%	28.9%	-	7.1%	41.7%	-	-	n/a
Class of 2007	27.0%	32.4%	13.6%	32.4%	-	14.3%	29.6%	-	*	n/a
Average SAT Score										
Class of 2008	987	1116	932	1116	-	*	*	-	-	n/a
Class of 2007	992	1072	953	1072	-	-	1072	-	-	n/a
Average ACT Score										
Class of 2008	20.5	19.9	18.7	19.9	-	18.1	21.1	-	-	n/a
Class of 2007	20.2	21.5	18.7	21.5	-	18.7	21.9	-	*	n/a

School Name: MULESHOE H S
School Number: 009901001
District Name: MULESHOE ISD

School Enrollment: 337
Grade Span: 09 - 12
School Type: Secondary

	State Average	District Average	School Group Average	School
Class Size Averages by Subject				
Secondary: English/Language Arts	19.8	14.9	17.4	15.1
Foreign Languages	21.1	17.2	18.8	17.0
Mathematics	19.6	15.5	16.9	15.4
Science	20.5	14.8	17.5	14.0
Social Studies	21.7	15.4	18.9	15.7
Number of Students per Teacher	14.4	11.9	12.4	9.9
Instructional Staff Percent **	63.9%	69.5%	n/a	n/a
Instructional Expenditure Ratio **	64.4%	62.7%	n/a	n/a
Expenditures per Student (2007-2008):			School Group Average (All Funds)	School (All Funds)
Total Operating Expenditures			\$7,761	\$7,718
Instruction (11,95)			\$5,184	\$5,418
Instructional-Related Services (12,13)			\$273	\$313
Instructional Leadership (21)			\$123	\$159
School Leadership (23)			\$495	\$542
Support Services-Student (31,32,33)			\$427	\$483
Other Campus Costs (35,36,51,52,53)			\$1,258	\$803

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'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'***' For more details on this Chapter 44 measure, please go to <http://www.tea.state.tx.us/index4.aspx?id=3881>.

A more complete report about your school, the Academic Excellence Indicator System (AEIS) report, is available from your school, or can be accessed on the internet at www.tea.state.tx.us/perfreport/aeis.

2008-09 School Report Card

School Name: P E P

School Number: 009901002

2009 School Accountability Rating: AEA: Academically Unacceptable

District Name: MULESHOE ISD

2009 District Accountability Rating: Academically Unacceptable

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T E X A S E D U C A T I O N A G E N C Y
2008-09 School Report Card

School Name: P E P
School Number: 009901002
District Name: MULESHOE ISD

School Enrollment: 20
Grade Span: 09 - 12
School Type: Secondary

	State Average	District Average	School Group Median	School (All Students)	African American	Hispanic	White	Native American	Asian/ Pac.Is.	Econ. Disadv.
Attendance Rate										
2007-08	95.5%	95.7%	-	65.7%	*	67.3%	*	-	-	60.8%
2006-07	95.5%	96.1%	-	75.7%	*	77.4%	*	-	-	78.8%
Annual Dropout Rate (Gr 7-12)										
2007-08	2.2%	2.6%	-	37.0%	*	45.0%	0.0%	-	-	28.6%
2006-07	2.7%	2.7%	-	35.0%	*	40.0%	*	-	-	22.2%
Completion/Student Status Rate (Gr 9-12)										
Class of 2008										
Graduated	79.1%	73.4%	-	33.3%	*	27.3%	*	-	-	36.4%
Received GED	1.5%	2.1%	-	0.0%	*	0.0%	*	-	-	0.0%
Continued HS	8.9%	5.3%	-	13.3%	*	18.2%	*	-	-	9.1%
Dropped Out (4-yr)	10.5%	19.1%	-	53.3%	*	54.5%	*	-	-	54.5%
Class of 2007										
Graduated	78.0%	82.4%	-	46.2%	-	50.0%	*	-	-	33.3%
Received GED	2.0%	1.1%	-	0.0%	-	0.0%	*	-	-	0.0%
Continued HS	8.7%	5.5%	-	30.8%	-	33.3%	*	-	-	33.3%
Dropped Out (4-yr)	11.4%	11.0%	-	23.1%	-	16.7%	*	-	-	33.3%
Completion Rate II (including GED)										
Class of 2008	89.5%	80.9%	-	46.7%	*	45.5%	*	-	-	45.5%
Class of 2007	88.6%	89.0%	-	76.9%	-	83.3%	*	-	-	66.7%
Recommended HS and Distinguished Achievement Program Graduates										
Class of 2008	81.4%	81.9%	-	0.0%	-	*	*	-	-	0.0%
Class of 2007	77.9%	72.0%	-	0.0%	-	0.0%	*	-	-	*

T E X A S E D U C A T I O N A G E N C Y
2008-09 School Report Card

School Name: P E P
School Number: 009901002
District Name: MULESHOE ISD

School Enrollment: 20
Grade Span: 09 - 12
School Type: Secondary

	State Average	District Average	School Group Average	School
Number of Students per Teacher	-	-	-	-
Instructional Staff Percent **	63.9%	69.5%	n/a	n/a
Instructional Expenditure Ratio **	64.4%	62.7%	n/a	n/a
Expenditures per Student (2007-2008):			School Group Average (All Funds)	School (All Funds)
Total Operating Expenditures			-	-
Instruction (11,95)			-	-
Instructional-Related Services (12,13)			-	-
Instructional Leadership (21)			-	-
School Leadership (23)			-	-
Support Services-Student (31,32,33)			-	-
Other Campus Costs (35,36,51,52,53)			-	-

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2008-09 School Report Card

School Name: WATSON J H

School Number: 009901041

2009 School Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Social Studies

District Name: MULESHOE ISD

2009 District Accountability Rating: Academically Unacceptable

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School Name: WATSON J H
School Number: 009901041
District Name: MULESHOE ISD

School Enrollment: 319
Grade Span: 06 - 08
School Type: Middle

					School (All Students)	African American	Hispanic	White	Native American	Asian/ Pac.Is.	Econ. Disadv.
					State Average	District Average	School Group Median				
TAKS Met 2009 Standard (Sum of All Grades Tested) (INCLUDES SELECTED TAKS (Accommodated)) (Standard Accountability Indicator)											
Reading/ELA	2009	91%	87%	90%	87%	*	85%	96%	*	*	85%
	2008	91%	87%	91%	89%	*	86%	97%	*	*	85%
Mathematics	2009	82%	84%	80%	90%	*	87%	> 99%	*	*	87%
	2008	80%	79%	81%	82%	*	81%	87%	*	*	80%
Writing	2009	93%	96%	94%	97%	*	96%	> 99%	*	*	97%
	2008	93%	92%	92%	94%	*	94%	95%	*	*	93%
Science	2009	78%	73%	66%	72%	*	64%	> 99%	*	*	65%
	2008	74%	65%	63%	57%	*	52%	76%	*	*	52%
Soc Studies	2009	93%	89%	89%	92%	*	89%	> 99%	*	*	89%
	2008	91%	87%	89%	79%	*	77%	81%	*	*	77%
All Tests	2009	74%	71%	68%	75%	*	69%	96%	*	*	70%
	2008	72%	64%	67%	65%	*	61%	80%	*	*	60%
Students Not Tested Due to Exemptions											
LEP Exempt	2009	0.9%	1.0%	0.8%	1.6%	-	2.0%	0.0%	-	*	2.0%
	2008	0.9%	0.4%	1.3%	0.0%	*	0.0%	0.0%	-	*	0.0%
Progress of Prior Year TAKS Failers (Sum of Gr 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only) Percent of Failers Passing TAKS											
Reading/ELA	2009	49%	50%	52%	37%	*	37%	*	*	*	37%
	2008	53%	61%	60%	58%	*	58%	*	*	*	58%
Mathematics	2009	37%	53%	36%	45%	*	43%	*	*	*	33%
	2008	36%	42%	36%	53%	*	55%	43%	*	*	60%

School Name: WATSON J H
School Number: 009901041
District Name: MULESHOE ISD

School Enrollment: 319
Grade Span: 06 - 08
School Type: Middle

	State Average	District Average	School Group Median	School (All Students)	African American	Hispanic	White	Native American	Asian/ Pac.Is.	Econ. Disadv.
Student Success Initiative										
Grade 8 Reading										
Students Requiring Accelerated Instruction										
2009	6%	10%	6%	10%	*	13%	< 1%	*	*	11%
2008	6%	6%	7%	6%	*	5%	5%	*	*	7%
TAKS Cumulative Met Standard (1st & 2nd Admin)										
2009	97%	96%	96%	96%	*	95%	> 99%	*	*	95%
2008	97%	98%	96%	98%	*	98%	> 99%	*	*	97%
Grade 8 Mathematics										
Students Requiring Accelerated Instruction										
2009	18%	17%	23%	17%	*	22%	< 1%	*	*	22%
2008	21%	19%	25%	19%	*	18%	20%	*	*	19%
TAKS Cumulative Met Standard (1st & 2nd Admin)										
2009	87%	90%	83%	90%	*	88%	> 99%	*	*	87%
2008	86%	86%	83%	86%	*	88%	80%	*	*	88%
TAKS Failers Promoted by Grade Placement Committee										
2008	90.5%	*	94.0%	*	-	*	-	-	-	*
TAKS Met Standard (Failed in Previous Year)										
Retained in Grade 8										
2009	48%	*	50%	*	*	*	*	*	*	*
Attendance Rate										
2007-08	95.5%	95.7%	95.8%	96.0%	*	95.9%	96.3%	-	*	96.0%
2006-07	95.5%	96.1%	96.0%	96.4%	*	96.2%	97.1%	-	*	96.3%
Annual Dropout Rate (Gr 7-8)										
2007-08	0.3%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%
2006-07	0.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%

School Name: WATSON J H
School Number: 009901041
District Name: MULESHOE ISD

School Enrollment: 319
Grade Span: 06 - 08
School Type: Middle

	State Average	District Average	School Group Average	School
Class Size Averages by Grade and Subject				
Elementary: Kindergarten	19.0	16.8	-	-
Grade 1	19.0	15.8	-	-
Grade 2	19.3	16.4	-	-
Grade 3	19.3	16.2	-	-
Grade 4	19.7	15.6	-	-
Grade 5	22.1	14.7	21.3	-
Grade 6	21.5	16.3	20.0	16.3
Mixed Grades	21.8	9.6	36.0	-
Secondary: English/Language Arts	19.8	14.9	19.1	14.6
Foreign Languages	21.1	17.2	20.3	17.8
Mathematics	19.6	15.5	19.9	15.7
Science	20.5	14.8	20.8	16.0
Social Studies	21.7	15.4	21.2	14.9
Number of Students per Teacher	14.4	11.9	13.7	11.2
Instructional Staff Percent **	63.9%	69.5%	n/a	n/a
Instructional Expenditure Ratio **	64.4%	62.7%	n/a	n/a
Expenditures per Student (2007-2008):			School Group Average (All Funds)	School (All Funds)
Total Operating Expenditures			\$6,946	\$6,373
Instruction (11,95)			\$4,807	\$4,864
Instructional-Related Services (12,13)			\$278	\$268
Instructional Leadership (21)			\$104	\$157
School Leadership (23)			\$541	\$537
Support Services-Student (31,32,33)			\$389	\$334
Other Campus Costs (35,36,51,52,53)			\$827	\$213

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2008-09 School Report Card

School Name: MARY DESHAZO EL

School Number: 009901101

2009 School Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Comparable Improvement: Reading/ELA & Mathematics

District Name: MULESHOE ISD

2009 District Accountability Rating: Academically Unacceptable

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School Name: MARY DESHAZO EL
School Number: 009901101
District Name: MULESHOE ISD

School Enrollment: 329
Grade Span: 03 - 05
School Type: Elementary

					School (All Students)	African American	Hispanic	White	Native American	Asian/ Pac.Is.	Econ. Disadv.
		State Average	District Average	School Group Median							
TAKS Met 2009 Standard (Sum of All Grades Tested) (INCLUDES SELECTED TAKS (Accommodated)) (Standard Accountability Indicator)											
Reading/ELA	2009	91%	87%	89%	89%	*	86%	98%	*	*	86%
	2008	91%	87%	91%	86%	*	84%	91%	*	*	84%
Mathematics	2009	82%	84%	86%	86%	*	85%	92%	*	*	85%
	2008	80%	79%	89%	90%	*	88%	97%	*	*	88%
Writing	2009	93%	96%	92%	95%	*	93%	> 99%	*	*	93%
	2008	93%	92%	95%	89%	*	89%	90%	*	*	89%
Science	2009	78%	73%	86%	79%	*	73%	95%	*	*	74%
	2008	74%	65%	79%	78%	*	73%	95%	*	*	73%
All Tests	2009	74%	71%	79%	73%	*	68%	89%	*	*	70%
	2008	72%	64%	79%	73%	*	70%	85%	*	*	69%
Students Not Tested Due to Exemptions											
LEP Exempt	2009	0.9%	1.0%	0.1%	0.9%	-	1.2%	0.0%	*	-	1.1%
	2008	0.9%	0.4%	0.2%	1.2%	-	1.6%	0.0%	*	-	1.6%
Progress of Prior Year TAKS Failers (Sum of Gr 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only) Percent of Failers Passing TAKS											
Reading/ELA	2009	49%	50%	33%	58%	*	54%	80%	*	*	57%
	2008	53%	61%	41%	71%	*	68%	*	*	*	68%
Mathematics	2009	37%	53%	45%	62%	*	60%	*	*	*	62%
	2008	36%	42%	51%	68%	*	64%	*	*	*	68%

School Name: MARY DESHAZO EL
School Number: 009901101
District Name: MULESHOE ISD

School Enrollment: 329
Grade Span: 03 - 05
School Type: Elementary

State Average	District Average	School Group Median	School (All Students)	African American	Hispanic	White	Native American	Asian/ Pac.Is.	Econ. Disadv.	
Student Success Initiative (continued)										
Grade 5 Mathematics (English and Spanish)										
Students Requiring Accelerated Instruction										
2009	15%	1%	14%	1%	*	1%	< 1%	*	*	1%
2008	15%	7%	15%	7%	*	9%	< 1%	*	*	9%
TAKS Cumulative Met Standard (1st & 2nd Admin)										
2009	92%	> 99%	92%	> 99%	*	> 99%	> 99%	*	*	> 99%
2008	91%	97%	93%	97%	*	96%	> 99%	*	*	96%
TAKS Failers Promoted by Grade Placement Committee										
2008	84.0%	*	95.0%	*	-	*	-	-	-	*
2007	77.5%	*	75.0%	*	-	*	-	-	-	*
TAKS Met Standard (Failed in Previous Year)										
Retained in Grade 5										
2009	72%	*	*	*	*	*	*	*	*	*
2008	71%	*	*	*	*	*	*	*	*	*
Attendance Rate										
2007-08	95.5%	95.7%	96.6%	96.7%	*	96.7%	96.7%	*	-	96.8%
2006-07	95.5%	96.1%	96.3%	97.1%	*	97.0%	97.3%	*	*	97.1%

School Name: MARY DESHAZO EL
School Number: 009901101
District Name: MULESHOE ISD

School Enrollment: 329
Grade Span: 03 - 05
School Type: Elementary

	State Average	District Average	School Group Average	School
Class Size Averages by Grade				
Elementary: Kindergarten	19.0	16.8	18.9	-
Grade 1	19.0	15.8	18.0	-
Grade 2	19.3	16.4	17.9	-
Grade 3	19.3	16.2	17.7	16.2
Grade 4	19.7	15.6	18.3	15.6
Grade 5	22.1	14.7	21.9	14.7
Grade 6	21.5	16.3	33.7	-
Mixed Grades	21.8	9.6	11.5	9.6
Number of Students per Teacher	14.4	11.9	14.7	12.7
Instructional Staff Percent **	63.9%	69.5%	n/a	n/a
Instructional Expenditure Ratio **	64.4%	62.7%	n/a	n/a
Expenditures per Student (2007-2008):			School Group Average (All Funds)	School (All Funds)
Total Operating Expenditures			\$6,167	\$5,783
Instruction (11,95)			\$4,523	\$4,433
Instructional-Related Services (12,13)			\$243	\$452
Instructional Leadership (21)			\$82	\$141
School Leadership (23)			\$414	\$522
Support Services-Student (31,32,33)			\$312	\$226
Other Campus Costs (35,36,51,52,53)			\$593	\$9

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 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.
 '***' For more details on this Chapter 44 measure, please go to <http://www.tea.state.tx.us/index4.aspx?id=3881>.
 A more complete report about your school, the Academic Excellence Indicator System (AEIS) report, is available from your school, or can be accessed on the internet at www.tea.state.tx.us/perfreport/aeis.

2008-09 School Report Card

School Name: DILLMAN EL

School Number: 009901103

2009 School Accountability Rating: Recognized

This school is paired with 009901101 ,MARY DESHAZO EL

District Name: MULESHOE ISD

2009 District Accountability Rating: Academically Unacceptable

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T E X A S E D U C A T I O N A G E N C Y
2008-09 School Report Card

School Name: DILLMAN EL
School Number: 009901103
District Name: MULESHOE ISD

School Enrollment: 457
Grade Span: EE - 02
School Type: Elementary

		State Average	District Average	School Group Median	School (All Students)	African American	Hispanic	White	Native American	Asian/ Pac.Is.	Econ. Disadv.
TAKS Met 2009 Standard (Sum of All Grades Tested) (INCLUDES SELECTED TAKS (Accommodated)) (Standard Accountability Indicator)											
Reading/ELA	2009	91%	87%	-	89%	*	86%	98%	*	*	86%
	2008	91%	87%	-	86%	*	84%	91%	*	*	84%
Mathematics	2009	82%	84%	-	86%	*	85%	92%	*	*	85%
	2008	80%	79%	-	90%	*	88%	97%	*	*	88%
Writing	2009	93%	96%	-	95%	*	93%	> 99%	*	*	93%
	2008	93%	92%	-	89%	*	89%	90%	*	*	89%
Science	2009	78%	73%	-	79%	*	73%	95%	*	*	74%
	2008	74%	65%	-	78%	*	73%	95%	*	*	73%
All Tests	2009	74%	71%	-	73%	*	68%	89%	*	*	70%
	2008	72%	64%	-	73%	*	70%	85%	*	*	69%
Students Not Tested Due to Exemptions											
LEP Exempt	2009	0.9%	1.0%	n/a	0.9%	-	1.2%	0.0%	*	-	1.1%
	2008	0.9%	0.4%	n/a	1.2%	-	1.6%	0.0%	*	-	1.6%
Attendance Rate											
	2007-08	95.5%	95.7%	-	96.4%	*	96.4%	96.1%	-	-	96.3%
	2006-07	95.5%	96.1%	-	96.3%	-	96.3%	96.5%	-	-	96.2%

School Name: DILLMAN EL
School Number: 009901103
District Name: MULESHOE ISD

School Enrollment: 457
Grade Span: EE - 02
School Type: Elementary

	State Average	District Average	School Group Average	School
Class Size Averages by Grade				
Elementary: Kindergarten	19.0	16.8	-	16.8
Grade 1	19.0	15.8	-	15.8
Grade 2	19.3	16.4	-	16.4
Grade 3	19.3	16.2	-	-
Grade 4	19.7	15.6	-	-
Grade 5	22.1	14.7	-	-
Grade 6	21.5	16.3	-	-
Mixed Grades	21.8	9.6	-	-
Number of Students per Teacher	14.4	11.9	-	13.4
Instructional Staff Percent **	63.9%	69.5%	n/a	n/a
Instructional Expenditure Ratio **	64.4%	62.7%	n/a	n/a
Expenditures per Student (2007-2008):			School Group Average (All Funds)	School (All Funds)
Total Operating Expenditures			-	\$5,100
Instruction (11,95)			-	\$4,232
Instructional-Related Services (12,13)			-	\$174
Instructional Leadership (21)			-	\$117
School Leadership (23)			-	\$380
Support Services-Student (31,32,33)			-	\$194
Other Campus Costs (35,36,51,52,53)			-	\$2

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